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ABSTRACT

A profile is provided of the 16 Oregon community colleges and their students, personnel, finances, and services for the academic year 1989-90. First, a listing provides the address, phone number, and chief administrative officer of each college. The next section focuses on the colleges' students, providing numerous tables on such topics as: numbers of full-time equivalent (FTE) students by program by institution; unduplicated headcount by institution; percentage distribution of enrollment by headcount by instructional program; the change in FTE from 1988-89 to 1989-90 by institution and program; systemwide headcount by gender, age, county of residence, and racial/ethnic distribution; and public high school graduates in the college districts, 1980-90. Information is then provided on faculty and staff, such as full-/part-time status, gender, salaries, and racial/ethnic distribution. The next tables present financial data, including general fund operating revenues and expenditures; direct instructional costs by program; costs per FTE; property taxes; tuition rates; financial aid expenditures; and the relationship between community college costs and state appropriations. Three tables are then provided on the system's facilities, including inventories of the total available area, the area distribution by major use category, and the distribution of assignable areas per FTE by major use category. Finally, information is presented on programs and services, including data on libraries; contracted out-of-district FTE's, and costs and resources; developmental education FTE, headcount by age, and headcount by race; statewide general education development; and small business development centers. Brief glossaries and notes are included at the beginning of each section. (JMC)

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Oregon

Office of Community College Services

Profile

1989-90

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OREGON COMMUNITY COLLEGES

PROFILE

1989-90

OFFICE OF COMMUNITY COLLEGE SERVICES, 700 PRINGLE PARKWAY, S.E., SALEM, OREGON 97310-0290

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DIRECTORY OF COMMUNITY COLLEGES IN OREGON

Blue Mountain Community College
2410 N.W. Carden Avenue
Pendleton, OR 97801-0100
(503) 276-1260
Ronald L. Daniels, President

Clatsop Community College
1653 Jerome
Astoria, OR 97103
(503) 325-0910
Dr. Doreen Dailey, President

Mt. Hood Community College
26000 S.E. Stark Street
Gresham, OR 97030
(503) 667-6422
Dr. Paul E. Kreider, President

Southwestern Oregon Community College
1988 Newmark
Coos Bay, OR 97420
(503) 888-2525
Dr. Stephen Kridelbaugh, President

Central Oregon Community College
2600 N.W. College Way
Bend, OR 97701-5998
(503) 382-6112
Dr. Robert L. Barber, President

Columbia Gorge Community College
300 E. 4th Street
The Dalles, OR 97058
(503) 296-6182
William E. Bell, President

Oregon Coast Community College S.D.
332 S.W. Coast Highway
Newport, OR 97365
(503) 265-2283
Dr. Patrick O'Connor, President

Tillamook Bay Community College S.D.
2510 First Avenue
Tillamook, OR 97141
(503) 377-2765
Jerry Hallberg, President

Chemeketa Community College
4000 Lancaster Drive, N.E.
Salem, OR 97309-5009
(503) 399-5000
Dr. William E. Segura, President

Lane Community College
4000 E. 30th Avenue
Eugene, OR 97405
(503) 747-4501
Dr. Jerry Moskus, President

Portland Community College
12000 S.W. 49th Avenue
Portland, OR 97219-0990
(503) 244-6111
Dr. Daniel F. Moriarty, President

Treasure Valley Community College
650 College Blvd.
Ontario, OR 97914
(503) 889-6493
Dr. Glenn E. Mayle, President

Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045
(503) 657-6958
Dr. John S. Keyser, President

Linn-Benton Community College
6500 S.W. Pacific Blvd.
Albany, OR 97321-3774
(503) 928-2361
Jon Carnahan, President

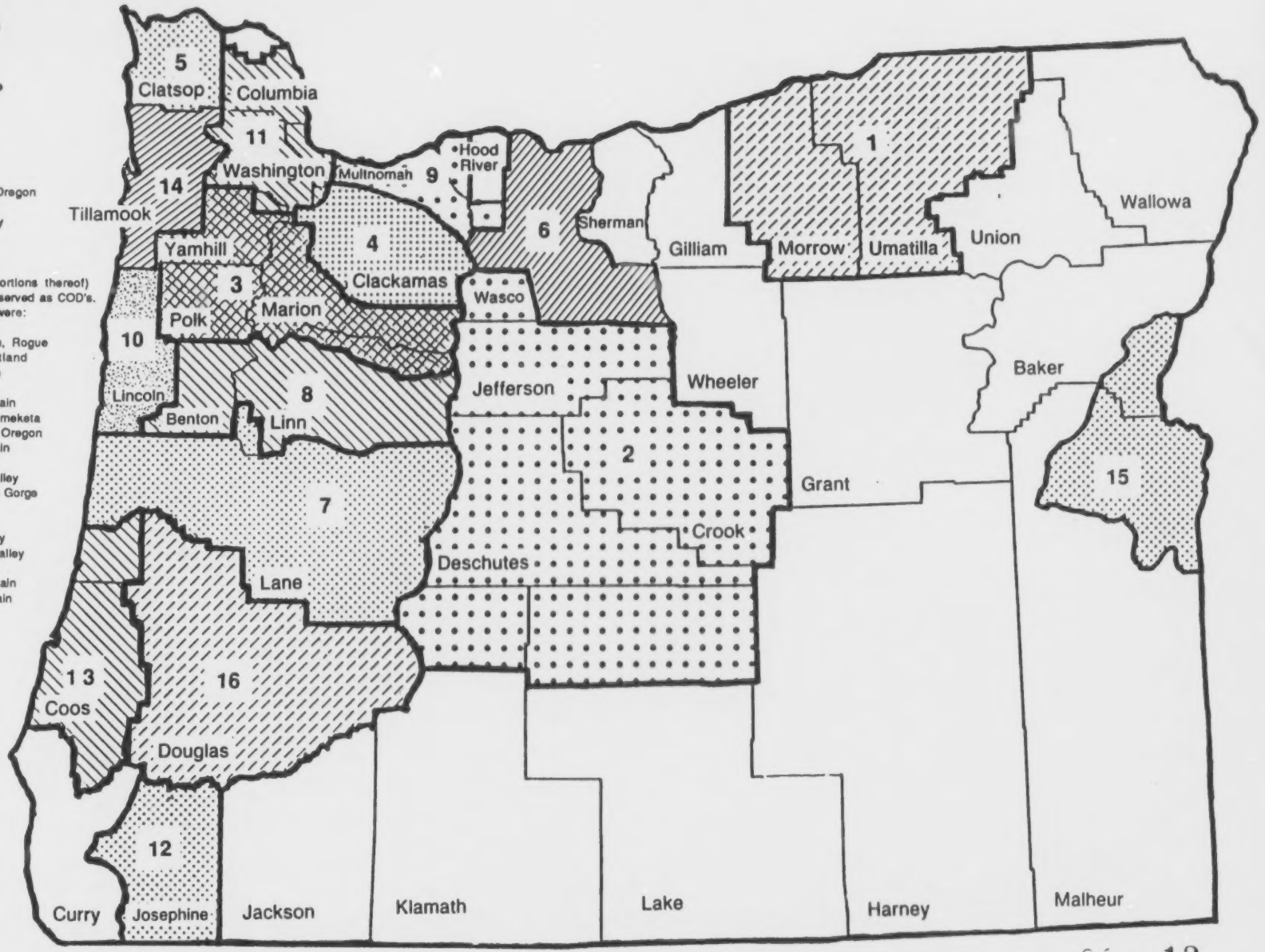
Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97526
(503) 479-5541
Dr. Harvey O. Bennett, President

Umpqua Community College
1140 College Road
Roseburg, OR 97470-0226
(503) 440-4600
Dr. James M. Kraby, President

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Lane
8. Linn-Benton
9. Mt. Hood
10. Oregon Coast
11. Portland
12. Rogue
13. Southwestern Oregon
14. Tillamook Bay
15. Treasure Valley
16. Umpqua

Counties in white (or portions thereof) are areas which may be served as COD's. In 1989-90, the COD's were:

Apprentices: Linn-Benton, Rogue
Portland
Baker Co.: Blue Mountain
Columbia Co.: Clatsop
Corrections: Blue Mountain
Chemeketa
Curry Co.: Southwestern Oregon
Gilliam Co.: Blue Mountain
Grant Co.: Blue Mountain
Harney Co.: Treasure Valley
Hood River Co.: Columbia Gorge
Jackson Co.: Rogue
Klamath Co.: Rogue
Lake Co.: Treasure Valley
Malheur Co.: Treasure Valley
Union Co.: Blue Mountain
Wallowa Co.: Blue Mountain
Wheeler Co.: Blue Mountain



STUDENTS

1989-90

Students

The following tables regarding Oregon community college students are derived from two sources: term reports, which summarize student credit and/or contact hours and form the basis for collection by the colleges of state FTE reimbursement; and the 1989-90 Enrollment Reports.

Definitions used in the following tables are:

FTE:	Full-time equivalent students. An FTE equals 15 credit hours per term for 3 terms or 20 clock hours per week for 34 weeks. Annualized FTE equals 45 credit hours or 680 clock hours.
LDC:	Lower division collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
Voc Prep:	Vocational preparatory. Courses/programs which prepare students for a vocation.
Voc Supp:	Vocational supplementary. Courses which students can take to improve or upgrade themselves in their current vocation.
Voc Appr:	Vocational apprenticeship.
Other Reimbursable:	Developmental education and self-improvement.
Developmental Ed:	Composed of five types of instruction:

ESL	English as a Second Language
ABE	Adult Basic Education
GED	General Educational Development (high school equivalency)
AHS	Adult High School (yields HS diploma)
PSR	Post-secondary Remedial

COD:	Contracted Out-of-District. Areas of the state outside of community college districts which contract with colleges for instructional services.
Non-reimbursable:	Hobby and recreational courses for which no state reimbursement is provided.
Separate Contract:	Contracts between organizations and community colleges for instructional services.
WA reciprocity:	Tuition reciprocity agreement between Washington and Oregon, under which a specified number of students from each state attend institutions in the neighboring state at resident tuition rates.

Table 1
(page 1 of 4)

FTE by Program by Institution
1989-90

Base FTE in Reimbursable Programs

	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp	Subtotal
Blue Mountain	677.04	375.94	135.60	12.61	178.57	80.82	**1,460.58**
Central	1,181.62	283.27	102.88	21.26	196.56	156.72	**1,942.31**
Chemeketa	2,493.51	2,201.35	377.91	36.92	1,173.44	752.42	**7,035.55**
Clackamas	1,972.47	777.26	323.32	82.13	499.55	348.57	**4,003.30**
Clatsop	331.73	177.50	69.80	15.21	80.44	196.55	**871.23**
Columbia Gorge	139.69	68.94	52.84	0.46	85.97	33.39	**381.29**
Lane	3,370.59	2,125.86	475.45	122.60	1,069.74	676.82	**7,841.06**
Linn-Benton	1,969.97	1,210.68	355.52	19.47	621.37	499.52	**4,676.53**
Mt. Hood	2,755.09	1,764.61	204.93	9.59	746.01	338.60	**5,818.83**
Oregon Coast	123.61	33.74	54.51	0.00	97.30	90.20	**399.36**
Portland	6,621.98	3,736.63	834.46	142.75	1,411.44	922.15	**13,669.41**
Rogue	479.07	241.29	198.84	0.00	418.69	74.87	**1,412.76**
Southwestern	519.94	330.95	193.13	5.04	244.64	192.67	**1,486.37**
Tillamook Bay	69.77	30.11	32.26	0.00	14.80	126.64	**273.58**
Treasure Valley	563.26	331.84	69.33	2.26	141.05	98.96	**1,206.70**
Umpqua	750.97	414.48	190.49	10.26	793.77	323.18	**2,483.15**
TOTAL	**24,020.31**	**14,104.45**	**3,671.27**	**480.56**	**7,773.34**	**4,912.08**	**54,962.01**

Continued on next page

Table 1
(page 2 of 4)

FTE by Program by Institution
1989-90

COD in Reimbursable Programs

	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp	Subtotal
Blue Mountain	24.06	7.18	19.73	4.02	139.83	19.45	**214.27**
Chemeketa	299.28	48.37	0.20	0.00	0.00	0.00	**347.85**
Clatsop	0.00	0.00	0.00	0.00	0.49	2.92	**3.41**
Columbia Gorge	11.06	2.23	0.71	0.00	14.08	0.00	**28.08**
Linn-Benton	0.00	0.00	0.00	17.46	0.00	0.00	**17.46**
Portland	0.00	0.00	0.00	64.60	0.00	0.00	**64.60**
Rogue	20.45	70.15	35.52	54.18	445.27	28.70	**654.27**
Southwestern	3.64	2.53	9.79	0.70	9.79	45.05	**71.50**
Treasure Valley	10.40	3.86	9.59	0.00	9.08	4.97	**37.90**
TOTAL	**368.89**	**134.32**	**75.54**	**140.96**	**618.54**	**101.09**	**1439.34**

Washington Reciprocity in Reimbursable Programs

Blue Mountain	1.48	1.63	0.07	0.00	0.28	0.00	**3.46**
Central	2.04	0.07	0.05	0.00	0.54	0.00	**2.70**
Clackamas	13.93	10.09	4.07	3.87	0.04	0.00	**32.00**
Clatsop	30.79	16.13	2.52	7.66	3.00	2.90	**63.00**
Columbia Gorge	30.23	13.18	6.35	0.08	5.80	3.36	**59.00**
Mt. Hood	28.99	17.92	3.86	0.21	2.41	1.61	**55.00**
Portland	9.11	22.86	12.72	5.90	2.33	1.08	**54.00**
TOTAL	**116.57**	**81.88**	**29.64**	**17.72**	**14.40**	**8.95**	**269.16**

Continued on next page

Table 1
(page 3 of 4)

FTE by Program by Institution
1989-90

Base FTE in Non-Reimbursable Programs

	Non-Reimbursable	Sep Contract	Out-of-State	Subtotal
Blue Mountain	6.86	0.00	8.99	**15.85**
Central	19.82	0.00	30.58	**50.40**
Chemeketa	92.27	235.21	80.75	**408.23**
Clackamas	277.29	7.23	36.41	**320.93**
Clatsop	3.81	0.00	32.84	**36.65**
Columbia Gorge	10.10	13.26	27.65	**51.01**
Lane	57.65	174.49	256.90	**489.04**
Linn-Benton	55.68	22.31	99.91	**177.90**
Mt. Hood	8.46	0.00	308.83	**317.29**
Oregon Coast	2.85	0.00	0.00	**2.85**
Portland	86.86	576.12	359.74	**1022.72**
Rogue	25.69	0.00	2.12	**27.81**
Southwestern	5.25	7.22	32.28	**44.75**
Tillamook Bay	1.06	0.00	8.27	**9.33**
Treasure Valley	2.81	1.42	45.90	**50.13**
Umpqua	51.55	43.47	3.58	**98.60**
TOTAL	**708.01**	**1080.73**	**1334.75**	**3123.49**

COD in Non-Reimbursable Programs

Blue Mountain	0.00	0.00	0.00	**0.00**
Chemeketa	0.00	0.00	0.00	**0.00**
Clatsop	0.00	0.00	0.06	**0.06**
Columbia Gorge	0.00	0.00	5.59	**5.59**
Linn-Benton	0.00	0.00	0.00	**0.00**
Portland	0.00	0.00	13.40	**13.40**
Rogue	1.07	48.11	0.00	**49.18**
Southwestern	0.32	0.00	0.00	**0.32**
Treasure Valley	0.00	7.08	0.05	**7.13**
TOTAL	**1.39**	**55.19**	**19.10**	**75.68**

Continued on next page

Table 1
(page 4 of 4)

FTE by Program by Institution
1989-90

	Subtotal Base FTE in Reimbursable Programs	Subtotal COD in Reimbursable Programs	Subtotal Washington Reciprocity in Reimbursable Programs	Subtotal Base FTE in Non-Reimbursable Programs	Subtotal COD in Non-Reimbursable Programs	GRAND TOTAL ALL FTE
Blue Mountain	1,460.58	214.27	3.46	15.85	0.00	**1,694.16**
Central	1,942.31		2.70	50.40	0.00	**1,995.41**
Chemeketa	7,035.55	347.85		408.23	0.00	**7,791.63**
Clackamas	4,003.30		32.00	320.93	0.00	**4,356.23**
Clatsop	871.23	3.41	63.00	36.65	0.06	**974.35**
Columbia Gorge	381.29	28.08	59.00	51.01	5.59	**524.97**
Lane	7,841.06			489.04	0.00	**8,330.10**
Linn-Benton	4,676.53	17.46		177.90	0.00	**4,871.89**
Mt. Hood	5,818.83		55.00	317.29	0.00	**6,191.12**
Oregon Coast	399.36			2.85	0.00	**402.21**
Portland	13,669.41	64.60	54.00	1,022.72	13.40	**14,824.13**
Rogue	1,412.76	654.27		27.81	49.18	**2,144.02**
Southwestern	1,486.37	71.50		44.75	0.32	**1,602.94**
Tillamook Bay	273.58			9.33	0.00	**282.91**
Treasure Valley	1,206.70	37.90		50.13	7.13	**1,301.86**
Umpqua	2483.15			98.60	0.00	**2,581.75**
TOTAL	**54,962.01**	**1,439.34**	**269.16**	**3,123.49**	**75.68**	**59,869.68**

Source: Term Reports

Table 2

Total FTE* by Term by Institution
1989-90

	Summer	Fall	Winter	Spring	Total
Blue Mountain	67.34	571.89	539.66	515.27	**1,694.16**
Central	84.05	679.93	666.80	564.63	**1,995.41**
Chemeketa	667.14	2,548.38	2,335.82	2,240.29	**7,791.63**
Clackamas	438.68	1,380.54	1,287.93	1,249.08	**4,356.23**
Clatsop	84.09	296.78	319.18	274.30	**974.35**
Columbia Gorge	61.42	157.50	155.47	150.58	**524.97**
Lane	722.03	2,649.14	2,531.96	2,426.97	**8,330.10**
Linn-Benton	363.77	1,578.31	1,497.11	1,432.70	**4,871.89**
Mt. Hood	434.41	2,166.84	1,853.50	1,736.37	**6,191.12**
Oregon Coast	59.15	123.71	119.11	100.24	**402.21**
Portland	1,431.09	4,827.10	4,333.14	4,232.80	**14,824.13**
Rogue	241.62	628.34	658.97	615.09	**2,144.02**
Southwestern	108.75	530.58	497.06	466.55	**1,602.94**
Tillamook Bay	31.02	92.75	78.29	80.85	**282.91**
Treasure Valley	93.20	405.40	426.83	376.43	**1,301.86**
Umpqua	219.14	826.18	800.94	735.49	**2,581.75**
TOTAL	**5,106.90**	**19,463.37**	**18,101.77**	**17,197.64**	**59,869.68**

* Reimbursable and Nonreimbursable
Source: Term Reports

Table 3

Unduplicated Headcount by Program by Institution
1989-90

	LDC	Voc Prep	Voc Supp	Voc App	Dvlp Educ	Self Imp	Non-Reimb/ Sep Contract	TOTALS
Blue Mountain	3,345	1,085	821	252	2,271	2,259	261	**10,294**
Central	3,728	1,155	1,430	111	1,012	4,006	544	**11,986**
Chemeketa	12,837	9,012	2,891	413	4,036	7,002	2,806	**38,997**
Clackamas	6,674	2,645	5,541	467	1,824	7,722	3,143	**28,016**
Clatsop	1,173	801	358	32	205	3,786	0	**6,355**
Columbia Gorge	1,309	1,179	425	11	339	924	263	**4,450**
Lane	9,383	3,034	5,137	488	3,691	9,542	1,318	**32,593**
Linn-Benton	7,748	3,865	5,247	313	1,397	7,049	1,656	**27,275**
Mt. Hood	3,414	6,594	155	76	3,534	12,952	388	**27,113**
Oregon Coast	1,206	819	1,130	0	565	1,860	58	**5,638**
Portland	19,687	13,653	15,388	682	7,980	17,029	5,966	**80,385**
Rogue	1,748	2,228	1,153	330	3,708	2,898	251	**12,316**
Southwestern	1,977	2,242	2,031	64	579	3,031	0	**9,924**
Tillamook Bay	528	302	276	0	151	1,391	10	**2,658**
Treasure Valley	1,820	982	215	29	454	3,002	0	**6,502**
Umpqua	2,200	2,041	796	239	2,312	6,004	83	**13,675**
TOTALS	**78,777**	**51,637**	**42,994**	**3,507**	**34,058**	**90,457**	**16,747**	**318,177**

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Source: 1989-90 Headcount Report Forms.

Table 4

Percentage Distribution of Enrollment by Headcount by Instructional Program 1989-90

	Total Headcount	LDC	Voc Prep	Voc Supp	Voc App	Dvlp Educ	Self Imp	Non-Reimb/ Sep Contract
Blue Mountain	10,294	32.49%	10.54%	7.98%	2.45%	22.06%	21.94%	2.54%
Central	11,986	31.10%	9.64%	11.93%	0.93%	8.44%	33.42%	4.54%
Chemeketa	38,997	32.92%	23.11%	7.41%	1.06%	10.35%	17.95%	7.20%
Clackamas	28,016	23.82%	9.44%	19.78%	1.67%	6.51%	27.56%	11.22%
Clatsop	6,355	18.46%	12.60%	5.63%	0.50%	3.23%	59.58%	0.00%
Columbia Gorge	4,450	29.42%	26.49%	9.55%	0.25%	7.62%	20.76%	5.91%
Lane	32,593	28.79%	9.31%	15.76%	1.50%	11.32%	29.28%	4.04%
Linn-Benton	27,275	28.41%	14.17%	19.24%	1.15%	5.12%	25.84%	6.07%
Mt. Hood	27,113	12.59%	24.32%	0.57%	0.28%	13.04%	47.77%	1.43%
Oregon Coast	5,638	21.39%	14.53%	20.04%	0.00%	10.02%	32.99%	1.03%
Portland	80,385	24.49%	16.99%	19.14%	0.85%	9.93%	21.18%	7.42%
Rogue	12,316	14.19%	18.09%	9.36%	2.68%	30.11%	23.53%	2.04%
Southwestern	9,924	19.92%	22.59%	20.47%	0.65%	5.83%	30.54%	0.00%
Tillamook Bay	2,658	19.87%	11.36%	10.38%	0.00%	5.68%	52.33%	0.38%
Treasure Valley	6,502	27.99%	15.10%	3.31%	0.45%	6.98%	46.17%	0.00%
Umpqua	13,675	16.09%	14.92%	5.82%	1.75%	16.91%	43.90%	0.61%
TOTAL	**318,177**	**23.87%**	**15.83%**	**11.65%**	**1.01%**	**10.82%**	**33.42%**	**3.40%**

COD, Washington reciprocity and out of state included in each institution's total (where appropriate)
Source: 1989-90 Headcount Report Forms.

Table 5

Percentage Distribution of Enrollment by Reimbursable and Nonreimbursable FTE By Instructional Program 1989-90

	Total FTE	LDC	Vocational	Developmental Education	Self-Improvement	Nonreimbursable and Separate Contracts
Blue Mountain	1,694.16	41.81%	33.03%	18.84%	5.92%	0.40%
Central	1,995.41	60.62%	20.54%	9.99%	7.86%	0.99%
Chemeketa	7,791.63	36.88%	34.20%	15.06%	9.66%	4.20%
Clackamas	4,356.23	46.10%	27.86%	11.49%	8.00%	6.55%
Clatsop	974.35	38.73%	31.16%	8.75%	20.93%	0.43%
Columbia Gorge	524.97	37.91%	29.27%	20.94%	7.28%	4.60%
Lane	8,330.10	42.46%	33.63%	12.92%	8.20%	2.79%
Linn-Benton	4,871.89	41.66%	33.36%	13.07%	10.29%	1.62%
Mt. Hood	6,191.12	47.65%	34.15%	12.38%	5.67%	0.15%
Oregon Coast	402.21	30.73%	21.94%	24.19%	22.43%	0.71%
Portland	14,824.13	45.87%	33.32%	9.80%	6.27%	4.74%
Rogue	2,144.02	23.38%	27.99%	40.31%	4.83%	3.49%
Southwestern	1,602.94	33.71%	34.11%	16.39%	14.99%	0.80%
Tillamook Bay	282.91	24.66%	22.05%	5.23%	44.76%	3.30%
Treasure Valley	1,301.86	47.00%	32.27%	11.83%	8.03%	0.87%
Umpqua	2,581.75	29.23%	23.83%	30.74%	12.52%	3.68%
TOTAL	**59,869.68**	**42.25%**	**31.93%**	**14.21%**	**8.44%**	**3.17%**

COD, Out of State, and Washington reciprocity included in each institution's total (where appropriate).
Source: Term Reports

Table 6

Enrollment Distribution Among Institutions

1989-90

	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	1,694.16	2.83%	10,294	3.24%
Central	1,995.41	3.33%	11,986	3.77%
Chemeketa	7,791.63	13.01%	38,997	12.26%
Clackamas	4,356.23	7.28%	28,016	8.80%
Clatsop	974.35	1.63%	6,355	2.00%
Columbia Gorge	524.97	0.88%	4,450	1.40%
Lane	8,330.10	13.91%	32,593	10.24%
Linn-Benton	4,871.89	8.14%	27,275	8.57%
Mt. Hood	6,191.12	10.34%	27,113	8.52%
Oregon Coast	402.21	0.67%	5,638	1.77%
Portland	14,824.13	24.76%	80,385	25.26%
Rogue	2,144.02	3.58%	12,316	3.87%
Southwestern	1,602.94	2.68%	9,924	3.12%
Tillamook Bay	282.91	0.47%	2,658	0.84%
Treasure Valley	1,301.86	2.18%	6,502	2.04%
Umpqua	2,581.75	4.31%	13,675	4.30%
TOTAL	**59,869.68**	**100%**	**318,177**	**100%**

COD, Out-of-State and Washington reciprocity included in each institution (where appropriate).
Sources: 1989-90 Headcount Report Forms; Term Reports; Center for Population Research and Census (PSU).

Table 7

FTE Change by Institution
Total FTE

	1988-89 FTE	1989-90 FTE	Numerical Change	Percent Change
Blue Mountain	1,423.61	1,479.89	56.28	3.95%
Central	1,841.66	1,995.41	153.75	8.35%
Chemeketa	7,132.47	7,443.78	311.31	4.36%
Clackamas	4,087.80	4,356.23	268.43	6.57%
Clatsop	973.39	970.88	-2.51	-0.26%
Columbia Gorge	545.26	491.30	-53.96	-9.90%
Lane	7,773.92	8,330.10	556.18	7.15%
Linn-Benton	4,498.47	4,854.43	355.96	7.91%
Mt. Hood	6,180.38	6,191.12	10.74	0.17%
Oregon Coast	414.63	402.21	-12.42	-3.00%
Portland	13,868.07	14,746.13	878.06	6.33%
Rogue	1,517.24	1,440.57	-76.67	-5.05%
Southwestern	1,536.65	1,531.12	-5.53	-0.36%
Tillamook Bay	263.96	282.91	18.95	7.18%
Treasure Valley	1,162.33	1,256.83	94.50	8.13%
Umpqua	2,230.46	2,581.75	351.29	15.75%
COD	1,357.17	1,515.02	157.85	11.63%
TOTAL	56,807.47	59,869.68	3,062.21	5.39%

Out-of-State and Washington reciprocity included in each institution's total (where appropriate).
Source: Term Reports

Table 8

FTE Change by Institution
Reimbursable FTE Only

	1988-89* FTE	1989-90* FTE	Numerical Change	Percent Change
Blue Mountain	1,412.67	1,464.04	51.37	3.64%
Central	1,792.64	1,945.01	152.37	8.50%
Chemeketa	6,753.29	7,035.55	282.26	4.18%
Clackamas	3,828.88	4,035.30	206.42	5.39%
Clatsop	943.04	934.23	-8.81	-0.93%
Columbia Gorge	493.38	440.29	-53.09	-10.76%
Lane	7,340.08	7,841.06	500.98	6.83%
Linn-Benton	4,331.76	4,676.53	344.77	7.96%
Mt. Hood	5,888.49	5,873.83	-14.66	-0.25%
Oregon Coast	411.28	399.36	-11.92	-2.90%
Portland	12,941.13	13,723.41	782.28	6.04%
Rogue	1,485.37	1,412.76	-72.61	-4.89%
Southwestern	1,488.35	1,486.37	-1.98	-0.13%
Tillamook Bay	243.05	273.58	30.53	12.56%
Treasure Valley	1,121.43	1,206.70	85.27	7.60%
Umpqua	2,105.93	2,483.15	377.22	17.91%
COD	1,191.44	1,439.34	247.90	20.81%
TOTAL	**53,772.21**	**56,670.51**	**2,898.30**	**5.39%**

* 1988-89 and 1989-90 FTE includes Washington reciprocity FTE (where appropriate)
Source: Term Reports

Table 9

FTE Change by Instructional Program
Reimbursable FTE* Only

	1988-89 FTE	1989-90 FTE	Numerical Change	Percent Change
Lower Division	22,950.21	24,505.77	1,555.56	6.78%
Vocational	18,324.58	18,736.34	411.76	2.25%
Other Reimbursable	12,497.42	13,428.40	930.98	7.45%
State Totals	**53,772.21**	**56,670.51**	**2,898.30**	**5.39%**

* COD's and reimbursable Washington reciprocity FTE included.
Source: Term Reports

Table 10

FTE Change by Instructional Program
Reimbursable and Non-Reimbursable FTE*

	1988-89 Reimb & Non FTE	1989-90 Reimb & Non FTE	Numerical Change	Percent Change
Lower Division	23,647.78	25,293.72	1,645.94	6.96%
Vocational	18,630.60	19,117.97	487.37	2.62%
Developmental	7,848.67	8,506.09	657.42	8.38%
Self-Improvement	4,737.09	5,054.41	317.32	6.70%
Nonreimbursable and Separate Contract	1,943.33	1,897.49	-45.84	-2.36%
State Totals	**56,807.47**	**59,869.68**	**3,062.21**	**5.39%**

* COD's and reimbursable Washington reciprocity included.
Source: Term Reports

Table 11

Resident and Non-Resident Headcount Totals
1989-90

	Oregon Resident	Out-of-State & Foreign	Total
Blue Mountain	10,152	142	10,294
Central	11,908	78	11,986
Chemeketa	38,669	328	38,997
Clackamas	27,911	105	28,016
Clatsop	6,001	354	6,355
Columbia Gorge	3,779	671	4,450
Lane	32,163	430	32,593
Linn-Benton	27,195	80	27,275
Mt. Hood	25,599	1,514	27,113
Oregon Coast	5,638	0	5,638
Portland	78,054	2,331	80,385
Rogue	12,316	0	12,316
Southwestern	9,900	24	9,924
Tillamook Bay	2,658	0	2,658
Treasure Valley	5,217	1,285	6,502
Umpqua	13,675	0	13,675
TOTAL	**310,835**	**7,342**	**318,177**

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Source: 1989-90 Headcount Report forms.

Table 12

Gender Totals
1989-90 Headcount

	Male	Female	Total
Blue Mountain	4,472	5,822	10,294
Central	4,864	7,122	11,986
Chemeketa	17,711	21,286	38,997
Clackamas	13,164	14,852	28,016
Clatsop	2,623	3,732	6,355
Columbia Gorge	1,515	2,935	4,450
Lane	14,274	18,319	32,593
Linn-Benton	11,629	15,646	27,275
Mt. Hood	12,648	14,465	27,113
Oregon Coast	2,009	3,629	5,638
Portland	36,451	43,934	80,385
Rogue	5,547	6,769	12,316
Southwestern	4,100	5,824	9,924
Tillamook Bay	885	1,773	2,658
Treasure Valley	2,759	3,743	6,502
Umpqua	5,668	8,007	13,675
TOTAL	**140,319**	**177,858**	**318,177**
% OF TOTAL	**44.10%**	**55.90%**	**100.00%**

COD, Out of State & Washington Reciprocity included in institution totals (where appropriate).
Source: 1989-90 Headcount Report Forms

Table 12G
1989-90 Headcount by Gender

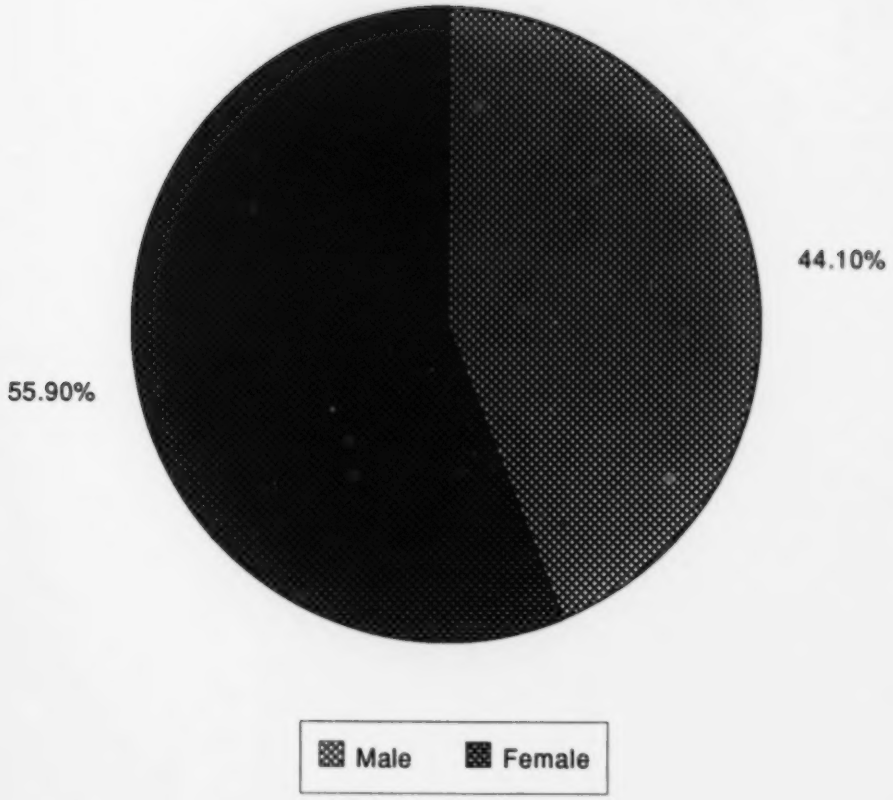


Table 13

Age Distribution
1989-90 Headcount

	15/less	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-55	56-65	Over 65	Unknown	Total
Blue Mountain	30	388	1,987	1,438	1,242	1,088	967	750	768	483	584	569	10,294
Central	37	319	2,312	1,286	1,184	1,512	1,445	1,010	1,198	768	869	46	11,986
Chemeketa	341	1,931	6,340	5,163	4,433	4,216	3,835	2,923	3,105	2,016	3,846	848	38,997
Clackamas	546	934	5,330	3,587	3,005	3,256	2,983	2,212	2,341	735	1,480	1,607	28,016
Clatsop	67	228	773	570	638	747	787	565	618	388	804	170	6,355
Columbia Gorge	64	203	459	422	435	611	383	501	422	155	165	630	4,450
Lane	273	1,129	4,011	3,321	1,980	1,727	1,387	993	850	297	388	16,237	32,593
Linn-Benton	325	707	3,865	3,331	2,857	3,040	2,940	2,409	2,399	1,402	1,925	2,075	27,275
Mt. Hood	145	543	4,065	4,524	3,333	3,218	3,137	2,509	2,781	1,338	1,054	466	27,113
Oregon Coast	36	240	454	432	418	516	562	622	659	547	694	458	5,638
Portland	1,039	794	6,523	11,976	11,091	11,066	10,295	8,200	8,554	4,014	3,178	3,655	80,385
Rogue	231	429	1,644	1,409	1,202	1,401	1,725	1,190	1,283	591	1,211	0	12,316
Southwestern	82	251	1,374	1,017	1,020	1,304	1,310	1,069	1,267	630	493	107	9,924
Tillamook Bay	23	243	249	177	223	276	223	286	331	282	263	82	2,658
Treasure Valley	36	182	689	361	307	285	364	292	333	191	169	3,293	6,502
Umpqua	45	483	2,447	2,747	1,238	1,893	1,405	845	859	528	653	532	13,675
TOTALS	**3,320**	**9,004**	**42,522**	**41,761**	**34,606**	**36,156**	**33,748**	**26,376**	**27,768**	**14,365**	**17,776**	**30,775**	**318,177**
% of Total	**1.04%**	**2.83%**	**13.36%**	**13.13%**	**10.88%**	**11.36%**	**10.61%**	**8.29%**	**8.73%**	**4.51%**	**5.59%**	**9.67%**	**100.00%**

COD, out of state and Washington reciprocity included in each institution's total (where appropriate).
Source: 1989-90 Headcount Report forms.

Table 14

Racial/Ethnic Distribution
1989-90 Headcount*

	American Indian	Black	Asian	Hispanic	Caucasian	TOTAL
Blue Mountain	128	54	90	629	9,393	10,294
Central	187	5	23	189	11,582	11,986
Chemeketa	386	262	749	2,078	35,522	38,997
Clackamas	71	106	399	585	26,855	28,016
Clatsop	56	20	84	84	6,111	6,355
Columbia Gorge	17	3	13	283	4,134	4,450
Lane	479	254	696	620	30,544	32,593
Linn-Benton	118	47	128	153	26,829	27,275
Mt. Hood	510	477	870	1,229	24,027	27,113
Oregon Coast	0	0	13	116	5,509	5,638
Portland	392	1,881	5,066	2,633	70,413	80,385
Rogue	101	45	235	554	11,381	12,316
Southwestern	171	43	177	177	9,356	9,924
Tillamook Bay	23	0	13	39	2,583	2,658
Treasure Valley	76	15	132	329	5,950	6,502
Umpqua	38	35	50	83	13,469	13,675
TOTALS	**2,753**	**3,247**	**8,738**	**9,781**	**293,658**	**318,177**
% of Total	**0.87%**	**1.02%**	**2.75%**	**3.07%**	**92.29%**	**100.00%**

* Unreported defaulted to caucasian.
COD, Out of State and Washington reciprocity included in each institution's total (where appropriate).
Source: 1989-90 Headcount Report forms and SLIAG Report Forms.

Table 14G
Racial/Ethnic Distribution
1989-90 Headcount*

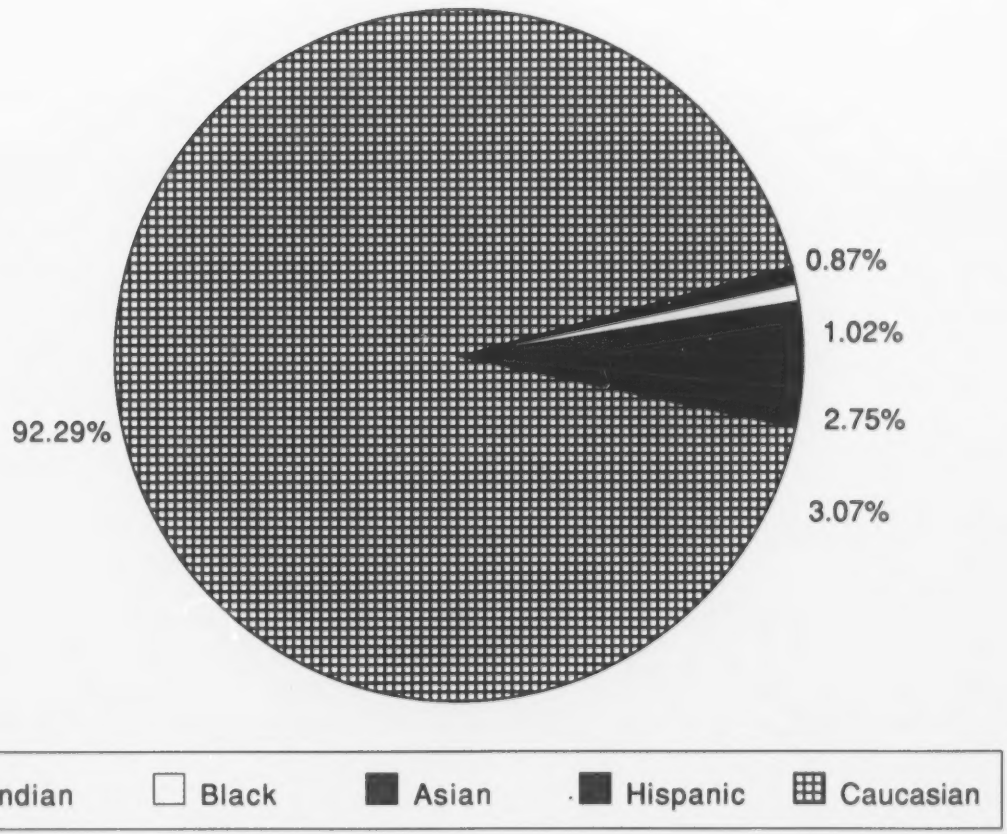


Table 15

Students by County of Residence
1989-90 Headcount

	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	LCC	LBCC	MHCC	OCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	TOTAL
Baker	63	7	5	6	20	0	15	5	1	0	8	0	0	0	86	0	216
Benton	3	5	217	19	0	0	213	11,376	40	27	74	0	12	0	3	0	11,989
Clackamas	30	39	257	20,114	0	0	117	68	3,425	0	6,543	0	3	0	6	3	30,605
Clatsop	6	5	24	29	5,752	0	23	22	31	0	67	0	12	3	0	3	5,977
Columbia	3	7	16	93	36	0	25	44	72	0	2,076	0	3	0	0	0	2,375
Coos	9	2	24	3	0	0	203	59	11	0	39	0	8,492	0	3	3	8,846
Crook	12	1,015	5	0	0	0	15	15	3	0	8	0	0	0	3	27	1,103
Curry	6	0	13	3	3	0	140	15	4	4	9	4	335	0	3	0	539
Deschutes	30	8,802	16	51	0	0	104	88	34	0	36	0	0	0	3	0	9,164
Douglas	0	16	37	39	0	0	686	73	19	0	32	61	670	0	3	13,415	15,051
Gilliam	154	5	0	0	0	30	0	2	3	0	1	0	0	0	0	0	195
Grant	101	0	0	10	0	0	5	12	4	0	4	0	3	0	49	0	188
Harney	18	19	3	0	0	0	23	7	2	0	4	0	0	0	253	0	329
Hood River	12	2	16	26	0	792	15	12	140	0	67	0	3	0	11	0	1,096
Jackson	12	37	11	10	0	0	150	66	17	0	36	3,587	40	0	8	35	4,007
Jefferson	18	1,466	19	22	0	0	13	10	13	0	14	0	0	0	0	0	1,575
Josephine	6	0	5	6	3	0	114	24	7	0	10	8,603	25	0	0	44	8,847
Klamath	12	134	13	6	0	0	71	51	11	0	5	24	25	0	9	6	367
Lake	6	83	0	0	0	0	18	5	0	4	4	0	0	0	284	0	404
Lane	21	16	124	26	0	0	29,083	276	106	18	157	0	67	0	3	47	29,944
Lincoln	6	7	79	151	3	0	63	298	0	5,482	44	0	49	7	6	3	6,198
Linn	6	21	751	58	0	0	343	13,191	55	9	94	0	9	0	3	12	14,552
Malheur	15	2	5	0	0	0	5	20	5	0	7	0	0	0	4,145	0	4,204
Marion	24	14	28,204	671	3	0	135	543	226	4	651	0	9	0	9	9	30,502
Morrow	397	5	3	0	0	7	3	2	4	0	5	0	0	0	0	0	426
Multnomah	24	56	116	4,373	3	3	373	137	20,256	13	40,142	0	9	10	9	24	65,548
Polk	3	5	5,105	29	0	0	38	191	32	0	43	0	18	0	0	6	5,470
Sherman	0	7	0	6	0	165	3	7	2	0	5	0	0	0	0	0	195
Tillamook	3	0	0	45	81	3	5	27	13	44	58	0	12	2,550	3	0	2,844
Umatilla	8,681	12	16	16	3	13	33	20	37	0	30	0	3	0	9	0	8,873
Union	249	5	5	3	0	0	10	20	12	0	20	0	0	0	20	3	347
Wallowa	127	0	3	0	0	3	8	7	30	0	3	0	0	0	3	0	184
Wasco	21	14	11	26	0	2,758	3	29	7	0	69	0	3	0	0	0	2,941
Washington	12	19	130	1,474	41	3	81	93	907	0	26,292	0	3	0	14	6	29,075
Wheeler	12	16	8	0	0	0	3	2	0	0	0	0	0	0	0	0	41
Yamhill	6	12	3,428	122	5	0	25	71	70	4	1,397	0	3	3	3	0	5,149
Unknown OR	44	53	0	474	48	2	0	307	0	29	0	37	92	85	268	29	1,468
Idaho	68	14	0	0	0	0	1	5	16	0	5	0	0	0	1,194	0	1,303
Washington	34	27	0	90	354	671	8	0	1,183	0	1,471	0	12	0	0	0	3,850
Other States	0	0	0	0	0	0	66	0	102	0	75	0	0	0	0	0	263
Foreign Students	40	37	328	15	0	0	334	75	213	0	780	0	12	0	91	0	1,925
TOTAL	**10,294**	**11,986**	**38,997**	**28,016**	**6,355**	**4,450**	**32,593**	**27,275**	**27,113**	**5,638**	**80,385**	**12,316**	**9,924**	**2,658**	**6,502**	**13,675**	**318,177**

Source: 1989-90 Headcount forms.

Table 16

Students by Oregon County of Residence
1989-90 Headcount

COUNTY	TOTAL STUDENTS ENROLLED	TOTAL COUNTY POPULATION*	PERCENTAGE ENROLLED
Baker	216	15,350	1.41%
Benton	11,989	71,000	16.89%
Clackamas	30,605	265,500	11.53%
Clatsop	5,977	35,200	16.98%
Columbia	2,375	37,300	6.37%
Coos	8,848	60,300	14.67%
Crook	1,103	13,600	8.11%
Curry**	539	19,200	2.81%
Deschutes	9,164	70,600	12.98%
Douglas	15,051	95,000	15.84%
Gilliam**	195	1,850	10.54%
Grant**	188	8,300	2.27%
Harney**	329	7,400	4.45%
Hood River	1,096	17,000	6.45%
Jackson**	4,007	145,000	2.76%
Jefferson	1,575	12,100	13.02%
Josephine	8,847	64,200	13.78%
Klamath	367	58,500	0.63%
Lake	404	7,400	5.46%
Lane	29,944	280,000	10.69%
Lincoln	6,198	39,500	15.69%
Linn	14,552	90,000	16.17%
Malheur	4,204	26,000	16.17%
Marion	30,502	224,000	13.62%
Morrow	426	7,500	5.68%
Multnomah	65,548	581,000	11.28%
Polk	5,470	47,800	11.44%
Sherman**	195	2,000	9.75%
Tillamook	2,844	21,600	13.17%
Umatilla	8,873	58,100	15.27%
Union**	347	23,300	1.49%
Wallowa**	184	7,200	2.56%
Wasco	2,941	21,100	13.94%
Washington	29,075	295,000	9.86%
Wheeler**	41	1,400	2.93%
Yamhill	5,149	60,700	8.48%
Unknown OR	1,468		
TOTALS	**310,836**	**2,791,000**	**11.14%**

*Population by county as reported by Center for Population Research, Portland State University, July, 1989.
**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Table 17

Oregon Public High School Graduates* in Community College Districts 1980 through 1990

Headcount Trends

	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
Blue Mountain	760	753	810	730	689	741	719	712	697	712
Central	1,051	992	1,018	978	1,062	953	1,066	1,067	1,109	968
Chemeketa	3,179	3,141	3,011	3,066	3,016	2,871	2,982	2,932	2,995	2,718
Clackamas	2,265	2,191	2,199	2,221	2,204	2,191	2,129	2,213	2,135	2,060
Clatsop	295	333	276	272	267	222	281	287	273	266
Columbia Gorge	279	256	250	254	240	219	255	255	246	212
Lane	2,761	2,833	2,738	2,631	2,627	2,580	2,664	2,782	2,614	2,561
Linn-Benton	1,769	1,732	1,690	1,502	1,554	1,529	1,595	1,645	1,466	1,478
Mt. Hood	2,318	2,368	2,191	2,186	2,055	2,010	2,188	2,250	2,102	1,952
Oregon Coast	N/A	N/A	N/A	N/A	N/A	N/A	322	318	356	337
Portland	7,071	6,826	6,805	6,573	6,610	6,490	6,726	7,062	6,543	6,257
Rogue	700	703	683	571	566	633	547	617	552	515
Southwestern	855	815	789	810	784	729	813	795	736	699
Tillamook Bay	N/A	221	223	240	222	210	213	213	195	203
Treasure Valley	394	386	350	357	356	327	326	334	325	325
Umpqua	1,082	1,028	1,044	971	953	917	933	997	972	924
TOTAL Grads in CC Districts**	**24,746**	**24,549**	**24,042**	**23,330**	**23,167**	**22,600**	**23,724**	**24,448**	**23,288**	**22,153**
TOTAL Grads - All Public HS	**29,354**	**28,780**	**28,099**	**27,214**	**26,870**	**26,286**	**27,165**	**28,058**	**26,903**	**25,564**
% within CC Districts***	**84.30%**	**85.30%**	**85.56%**	**85.73%**	**86.22%**	**85.98%**	**87.33%**	**87.13%**	**86.56%**	**86.66%**

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.
** Totals do not add because some community college districts share high schools.
*** Total Grads in CC Districts/Total Grads All Public HS.
Source: Oregon Department of Education.

FACULTY AND STAFF

1989-90

Academic Year Data

Faculty and Staff

Information about community college faculty and staff is derived from several sources: the federal Equal Employment Opportunity Commission (EEO-6 surveys), the federal Department of Education (IPEDS faculty salary surveys), the Oregon Community College Association (annual faculty and administrator salary surveys), and the Oregon Employment Division, in cooperation with the Office of Community College Services (survey collected every three years on staffing by expenditure category). Because they contract with community colleges for instructional services, service districts and Columbia Gorge Community College do not complete federal faculty salary surveys.

IPEDS and EEO-6 surveys are done biennially; Tables 19, 20, and 22 through 25 display 1989-90 data. OCCA surveys are done annually, so Table 21 also shows 1989-90 data. However, Table 26, "Employees by Expense Function," will not be updated until Fall 1991 and gives April 1988 data.

Since these surveys all are collected at different times during the academic year, staffing totals for the individual colleges (particularly for part-time employees) may differ depending on the table viewed.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 18

Full-Time and Part-Time Faculty by Gender
1989-90

	Full Time*		Part Time		Total		Total
	Male	Female	Male	Female	Male	Female	Faculty
Blue Mountain	51	17	33	88	84	105	189
Central	50	23	67	56	117	79	196
Chemeketa	111	94	235	255	346	349	595
Clackamas	83	61	227	209	310	270	580
Clatsop	20	11	2	4	22	15	37
Columbia Gorge	Included in Portland Totals						
Lane	127	108	107	107	234	215	449
Linn-Benton	71	57	121	201	192	258	450
Mt. Hood	97	55	175	229	272	284	556
Oregon Coast	Included in Portland Totals						
Portland	224	153	761	824	985	977	1,962
Rogue	31	23	101	133	132	156	288
Southwestern	38	15	108	122	146	137	283
Tillamook Bay	Included in Portland Totals						
Treasure Valley	34	16	44	56	78	72	150
Umpqua	36	25	26	49	62	74	136
State Totals	**973**	**658**	**2,007**	**2,333**	**2,980**	**2,991**	**5,971**

* 9-12 month contracts

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall, 1989.

Table 19

Race/Ethnic Classification of Faculty by Gender*
1989-90

	Caucasian		Black		Hispanic		Asian		Native American		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	84	103	0	0	0	2	0	0	0	0	84	105	189
Central	114	78	0	0	1	1	0	0	2	0	117	79	196
Chemeketa	335	331	3	1	5	13	2	4	1	0	346	349	695
Clackamas	307	263	0	0	0	4	2	3	1	0	310	270	580
Clatsop	22	15	0	0	0	0	0	0	0	0	22	15	37
Columbia Gorge	Included in Portland numbers												
Lane	225	212	2	0	4	2	3	0	0	1	234	215	449
Linn-Benton	189	254	0	0	0	2	2	2	1	0	192	258	450
Mt. Hood	256	269	4	2	5	6	6	7	1	0	272	284	556
Oregon Coast	Included in Portland numbers												
Portland	928	903	14	14	9	21	28	33	6	6	985	977	1,962
Rogue	127	153	0	0	5	2	0	0	0	1	132	156	288
Southwestern	145	137	0	0	0	0	1	0	0	0	146	137	283
Tillamook Bay	Included in Portland numbers												
Treasure Valley	72	69	0	0	3	1	2	2	1	0	78	72	150
Umpqua	62	73	0	0	0	0	0	1	0	0	62	74	136
TOTALS	**2,866**	**2,860**	**23**	**17**	**32**	**54**	**46**	**52**	**13**	**8**	**2,980**	**2,991**	**5,971**

* Includes full and part-time faculty.
Source: U.S. Equal Employment Commission Surveys (EEO-6), Fall, 1989.

Table 20

Faculty and Administrative Base Salaries
(Nine-month Faculty; Full-Time Administrators)*
1989-90

	Faculty		Administrators					
			Level 1***		Level 2***		Level 3***	
	High	Low	High	Low	High	Low	High	Low
Blue Mountain	$37,469	$22,166	$65,000	$47,220	$50,252	$36,636	$35,436	$33,516
Central	$43,441	$23,690	$77,743	$24,135	$50,715	$23,153	$44,100	$14,000
Chemeketa	$37,374	$22,051	$65,768	$54,677	$56,202	$34,365	$44,653	$29,327
Clackamas	$37,500	$23,750	$70,412	$35,036	$50,876	$38,563	$47,725	$36,580
Clatsop	$40,363	$20,327	$62,935	$29,196	$42,832	$11,913	$30,541	$15,366
Columbia Gorge	(Faculty contracted from PCC)		$50,500	$34,000	$0	$0	$0	$0
Lane	$38,743	$23,987	$71,632	$52,373	$54,468	$30,423	$49,760	$22,760
Linn-Benton	$39,159	$22,791	$63,915	$47,035	$52,978	$28,692	$36,990	$15,675
Mt. Hood	$40,208	$23,707	$75,507	$38,953	$54,377	$42,694	$0	$0
Oregon Coast	(Faculty contracted from PCC)		$51,450	$30,975	$31,973	$15,120	$0	$0
Portland	$39,550	$24,250	$86,600	$37,315	$55,100	$29,717	$49,818	$26,865
Rogue	$37,426	$23,578	$64,718	$34,810	$33,482	$23,169	$25,141	$22,860
Southwestern	$43,182	$26,362	$61,905	$45,693	$41,479	$32,960	$33,336	$0
Tillamook Bay	(Faculty contracted from PCC)		$47,250	$22,737	$28,953	$0	$0	$0
Treasure Valley	$36,323	$18,827	$56,755	$23,607	$41,260	$15,858	$19,968	$0
Umpqua	$41,927	$22,890	$61,862	$25,654	$50,336	$26,887	$0	$0
State Average	**$39,436**	**$22,952**	**$64,622**	**$36,464**	**$43,455**	**$26,010**	**$34,789**	**$21,695**

* Does not include employees working less than full-time or on sabbatical.
** Please note that salaries shown do not include annuities provided administrative staff at some colleges.
*** Level 1: Presidents and all administrators reporting directly to the president.
*** Level 2: All directors, coordinators, and administrators, etc., reporting to a Level 1 administrator.
*** Level 3: All administrators, directors and coordinators reporting to a Level 2 administrator.

Source: Oregon Community College Association Salary Surveys.

Table 21

Full-Time and Part-Time Administrators by Gender 1989-90

	Full Time		Part Time		Total		
	Male	Female	Male	Female	Male	Female	**Total**
Blue Mountain	11	5	0		11	5	**16**
Central	19	13	1	8	20	21	**41**
Chemeketa	33	30	0	0	33	30	**63**
Clackamas	19	9	0	0	19	9	**28**
Clatsop	19	11	0	0	19	11	**30**
Columbia Gorge	Not available						
Lane	49	26	0	0	49	26	**75**
Linn-Benton	22	24	1	1	23	25	**48**
Mt. Hood	18	9	0	0	18	9	**27**
Oregon Coast	Not available						
Portland	57	53	8	15	65	68	**133**
Rogue	6	0	0	1	6	1	**7**
Southwestern	4	2	0	0	4	2	**6**
Tillamook Bay	Not available						
Treasure Valley	3	0	1	0	4	0	**4**
Umpqua	14	7	0	0	14	7	**21**
State Totals	**274**	**189**	**11**	**25**	**285**	**214**	**499**

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall, 1989.
Note: EEO-6 Survey directions exclude from administrator category any direct line supervisors of instruction.

Table 22

Race/Ethnic Classification of Administrators by Gender 1989-90

	Caucasian		Black		Hispanic		Asian		Native American		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	11	5	0	0	0	0	0	0	0	0	11	5	16
Central	20	21	0	0	0	0	0	0	0	0	20	21	41
Chemeketa	31	30	1	0	1	0	0	0	0	0	33	30	63
Clackamas	18	9	0	0	0	0	1	0	0	0	19	9	28
Clatsop	19	11	0	0	0	0	0	0	0	0	19	11	30
Columbia Gorge	Included in Portland numbers												
Lane	49	25	0	0	0	0	0	1	0	0	49	26	75
Linn-Benton	23	25	0	0	0	0	0	0	0	0	23	25	48
Mt. Hood	18	9	0	0	0	0	0	0	0	0	18	9	27
Oregon Coast	Included in Portland numbers												
Portland	62	67	1	0	1	0	1	0	0	1	65	68	133
Rogue	6	1	0	0	0	0	0	0	0	0	6	1	7
Southwestern	4	2	0	0	0	0	0	0	0	0	4	2	6
Tillamook Bay	Included in Portland numbers												
Treasure Valley	4	0	0	0	0	0	0	0	0	0	4	0	4
Umpqua	14	7	0	0	0	0	0	0	0	0	14	7	21
					0								
TOTALS	**279**	**212**	**2**	**0**	**2**	**0**	**2**	**1**	**0**	**1**	**285**	**214**	**499**

Source: U.S. Equal Employment Commission Surveys (EEO-6), Fall, 1989.

Table 23

Full and Part-Time Non-teaching Professionals By Gender 1989-90

	Full-Time		Part-Time		Total		Institution
	Male	Female	Male	Female	Male	Female	Total
Blue Mountain	3	5	0	1	3	6	9
Central	0	0	0	0	0	0	0
Chemeketa	11	7	0	0	11	7	18
Clackamas	6	12	0	0	6	12	18
Clatsop	0	2	0	0	0	2	2
Columbia Gorge	Not Available					0	
Lane	13	15	0	0	13	15	28
Linn-Benton	1	12	0	0	1	12	13
Mt. Hood	20	13	6	13	26	26	52
Oregon Coast	Not Available						
Portland	21	40	0	2	21	42	63
Rogue	3	6	0	0	3	6	9
Southwestern	1	11	0	0	1	11	12
Tillamook Bay	Not Available					0	
Treasure Valley	5	7	2	3	7	10	17
Umpqua	0	0	10	0	10	0	10
State Totals	**84**	**130**	**18**	**19**	**102**	**149**	**251**

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall, 1989.

Table 24

Full and Part-Time Classified and Support Staff by Gender 1989-90

	Full-Time		Part-Time		Total		
	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	11	34	1	1	12	35	47
Central	41	63	4	18	45	81	126
Chemeketa	79	217	44	147	123	364	487
Clackamas	47	109	0	0	47	109	156
Clatsop	9	22	5	10	14	32	46
Columbia Gorge	Not available						
Lane	82	227	29	42	111	269	380
Linn-Benton	42	127	36	66	78	193	271
Mt. Hood	60	104	33	72	93	176	269
Oregon Coast	Not available						
Portland	144	264	105	314	249	578	827
Rogue	16	36	2	19	18	55	73
Southwestern	13	32	1	9	14	41	55
Tillamook Bay	Not available						
Treasure Valley	11	23	2	12	13	35	48
Umpqua	17	46	18	3	35	49	84
State Totals	**572**	**1304**	**280**	**713**	**852**	**2017**	**2869**

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall, 1989.

Table 25

Employees by Expense Function
Full (FT) and Part-Time (PT)

Snapshot: April 1988

	INSTRUCTION		INSTRUCTIONAL SUPPORT		STUDENT SERVICES		COLLEGE SUPPORT		PLANT O & M		TOTAL	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Blue Mountain	71	229	20	37	16	7	18	8	12	16	137	297
Central	73	250	33	17	28	5	31	12	16	2	181	286
Chemeketa	290	558	56	23	68	28	90	39	39	5	543	653
Clackamas	172	357	44	52	45	44	41	26	28	10	330	489
Clatsop	35	95	27	8	8	5	16	4	10	0	96	112
Columbia Gorge	Included in PCC numbers		5	12	1	9	8	3	0	1	14	25
Lane*	360	285	60	0	98	0	114	0	65	0	697	285
Linn-Benton	162	387	75	35	45	54	61	24	17	11	360	511
Mt. Hood	209	511	28	34	96	280	67	88	41	6	441	919
Oregon Coast	Included in LBCC numbers											
Portland	461	1,454	152	29	123	171	129	56	87	10	952	1,720
Rogue	63	237	14	29	16	43	12	31	16	11	121	351
Southwestern	46	90	10	126	15	12	41	15	13	13	125	256
Tillamook Bay	Included in PCC numbers		6	3	3	1	7	6	1	0	17	10
Treasure Valley	49	79	15	6	19	7	15	2	15	3	113	97
Umpqua	63	248	14	15	19	11	22	9	19	3	137	286
TOTAL	**2,054**	**4,780**	**559**	**426**	**600**	**677**	**672**	**323**	**379**	**91**	**4,264**	**6,297**

* Could not provide information regarding 282 part-time employees.
Source: OCCS/State Employment Division Survey. This survey is done every 3 years; the next survey will be completed Fall, 1991.

FINANCES

1989-90

Academic Year Data

Finances

Financial information for Oregon's community colleges is collected in Revenue/Expenditure reports that are submitted to the OCCS each winter; in audits, completed by January of each year for the previous academic year; and in budgets, provided to the OCCS when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenues Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and special revenue fund represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in generating cost per FTE. Tables 27 through 34 concentrate on General and Special Revenue Fund revenues and expenditures in an effort to demonstrate the direct costs of educational programs.

Other funds used for accounting purposes by the colleges are **Capital Projects** and **Debt Service Funds**, which account for acquisition or construction of major capital facilities, the initial purchase of major equipment, remodeling, and the payment of long-term debt; **Enterprise** and **Internal Service Funds**, which relate to activities furnishing goods or services for a fee; and a **Financial Aid Fund**. Some colleges place financial aid expenditures in the general or special revenue funds as well as in the financial aid fund; in these reports, all financial aid expenditures have been removed from other funds and grouped together under Financial Aid.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges are funded by three major resources: local property taxes; state support, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables. State support as a percentage of general fund operating costs has been decreasing steadily over the past decade; Table 40 displays this relationship. Local property taxes and/or increased tuitions have picked up the slack.

Table 26

General Fund Operating Revenues
1989-90

	State FTE Reimbursement	Other State Grants	District Taxes	Tuition/Fees	Federal Sources & Other Sources	1989-90 Total Revenues	1988-89 Total Revenues	Increase/Decrease from 1988-89	Beginning Balance
Blue Mountain	$1,939,737	$0	$4,402,403	$860,381	$442,391	$7,644,912	$6,988,640	9.39%	$1,590,627
Central	$2,473,496	$0	$6,018,389	$1,375,678	$1,007,621	$10,875,184	$10,047,823	8.23%	$4,598,460
Chemeketa	$7,820,633	$0	$13,903,339	$4,841,841	$1,340,794	$27,906,607	$25,906,235	7.72%	$1,855,846
Clackamas	$4,797,280	$0	$8,734,220	$3,065,755	$480,044	$17,077,299	$16,485,370	3.59%	$960,408
Clatsop	$1,374,818	$0	$2,518,880	$552,773	$439,579	$4,886,050	$5,298,005	-7.78%	$1,170,072
Columbia Gorge	$715,597	$37,055	$633,667	$402,922	$142,672	$1,931,913	$1,705,303	13.29%	$268,276
Lane	$8,786,417	$359,169	$15,241,192	$8,467,054	$2,237,095	$35,090,927	$32,623,205	7.56%	$3,120,620
Linn-Benton	$5,154,133	$0	$7,595,744	$3,173,130	$621,486	$16,544,493	$15,412,202	7.35%	$1,017,190
Mt. Hood	$6,868,347	$0	$10,852,036	$4,855,955	$812,304	$23,388,642	$21,628,020	8.14%	$1,018,184
Oregon Coast	$596,519	$0	$439,337	$235,040	$53,427	$1,324,323	$1,167,077	13.47%	$154,607
Portland	$14,634,457	$0	$26,027,881	$11,126,445	$3,077,858	$54,866,641	$51,509,829	6.52%	$4,201,904
Rogue	$2,227,559	$86,483	$2,752,772	$1,187,517	$711,483	$6,965,814	$6,420,860	8.49%	$358,377
Southwestern	$2,023,074	$101,475	$3,766,356	$1,010,304	$199,235	$7,100,444	$6,869,022	3.37%	$548,354
Tillamook Bay	$352,519	$0	$458,610	$169,468	$183,245	$1,163,842	$1,110,419	4.81%	$90,735
Treasure Valley	$1,619,035	$69,719	$3,231,063	$793,673	$239,848	$5,953,338	$5,403,362	10.18%	$215,810
Umpqua	$2,778,705	$0	$2,589,746	$1,230,663	$296,908	$6,896,022	$6,692,225	3.05%	$700,706
TOTAL	**$64,162,326**	**$653,901**	**$109,165,633**	**$43,348,599**	**$12,285,990**	**$229,616,449**	**$215,267,597**	**6.67%**	**$21,870,176**

Source: OCCS Revenue/Expenditure Reports (end-of-year audited figures); OCCS distribution records.

Table 27

General Fund Operating Revenues
Percent By Category

1989-90

	State FTE Reimbursement	Other State Grants	District Taxes	Tuition/ Fees	Federal Sources & Other Sources	1989-90 Total Revenues	Increase/Decrease from 1988-89
Blue Mountain	25.37%	0.00%	57.59%	11.25%	5.79%	$7,644,912	9.39%
Central	22.74%	0.00%	55.34%	12.65%	9.27%	$10,875,184	8.23%
Chemeketa	28.02%	0.00%	49.82%	17.35%	4.80%	$27,906,607	7.72%
Clackamas	28.09%	0.00%	51.15%	17.95%	2.81%	$17,077,299	3.59%
Clatsop	27.53%	0.00%	51.55%	11.31%	9.00%	$4,886,050	-7.78%
Columbia Gorge	37.04%	1.92%	32.80%	20.86%	7.39%	$1,931,913	13.29%
Lane	25.04%	1.02%	43.43%	24.13%	6.38%	$35,090,927	7.56%
Linn-Benton	31.15%	0.00%	45.91%	19.18%	3.76%	$16,544,493	7.35%
Mt. Hood	29.37%	0.00%	46.40%	20.76%	3.47%	$23,388,642	8.14%
Oregon Coast	45.04%	0.00%	33.17%	17.75%	4.03%	$1,324,323	13.47%
Portland	26.67%	0.00%	47.44%	20.28%	5.61%	$54,866,641	6.52%
Rogue	31.98%	1.24%	39.52%	17.05%	10.21%	$6,965,814	8.49%
Southwestern	28.49%	1.43%	53.04%	14.23%	2.81%	$7,100,444	3.37%
Tillamook Bay	30.29%	0.00%	39.40%	14.56%	15.74%	$1,163,842	4.81%
Treasure Valley	27.20%	1.17%	54.27%	13.33%	4.03%	$5,953,338	10.18%
Umpqua	40.29%	0.00%	37.55%	18.39%	4.31%	$6,896,022	3.05%
TOTAL	**27.94%**	**0.29%**	**47.54%**	**18.88%**	**5.35%**	**$229,616,451**	**6.71%**

Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 27G

General Fund Operating Revenues: Percent of Total by Source

1989-90

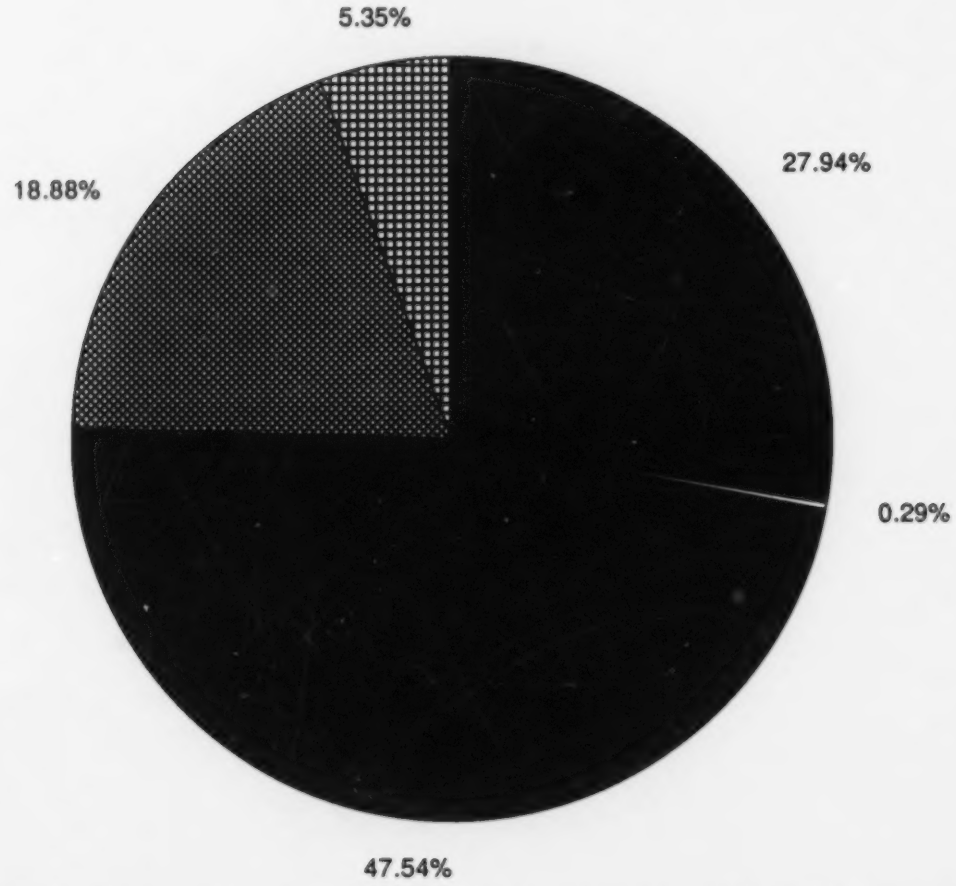


Table 28

General Fund Operating Expenditures*
1989-90

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant	Total	Increase/Decrease from 1988-89
Blue Mountain	$4,128,657	$742,881	$627,238	$654,254	$0	$678,902	$6,831,932	4.02%
Central	$5,166,775	$638,834	$1,398,971	$1,667,873	$47,062	$883,887	$9,803,402	7.13%
Chemeketa	$15,203,570	$2,249,417	$1,863,068	$4,786,506	$0	$1,870,835	$25,973,396	2.03%
Clackamas	$8,819,141	$1,252,847	$1,663,248	$2,775,910	$76,199	$1,889,594	$16,476,939	6.99%
Clatsop	$2,248,537	$946,704	$285,562	$1,015,767	$20,711	$497,378	$5,014,659	7.66%
Columbia Gorge	$824,374	$109,702	$190,276	$411,608	$137,459	$126,092	$1,799,511	15.71%
Lane	$20,091,639	$1,517,605	$3,004,766	$5,130,332	$99,383	$2,509,127	$32,352,852	8.09%
Linn-Benton	$8,812,018	$892,936	$1,271,011	$2,429,113	$649,293	$1,672,646	$15,727,017	3.35%
Mt. Hood	$12,847,554	$867,368	$2,128,532	$3,323,087	$0	$2,455,383	$21,621,924	4.20%
Oregon Coast	$1,043,717	$20,609	$118,314	$361,469	$411	$90,231	$1,634,751	32.01%
Portland	$28,484,301	$5,658,970	$4,060,075	$7,615,415	$697,547	$4,144,503	$50,660,811	5.72%
Rogue	$2,803,959	$1,074,631	$598,839	$1,219,596	$308,763	$576,523	$6,582,311	5.64%
Southwestern	$3,411,743	$898,829	$610,946	$1,284,106	$3,067	$628,985	$6,837,676	3.29%
Tillamook Bay	$366,684	$175,888	$144,779	$260,093	$0	$119,765	$1,067,209	-1.87%
Treasure Valley	$3,132,217	$405,437	$467,276	$810,192	$74,579	$733,560	$5,623,261	8.35%
Umpqua	$3,714,888	$652,500	$697,482	$970,079	$68,725	$838,179	$6,941,853	4.40%
Totals	**$121,099,774**	**$18,105,158**	**$19,130,383**	**$34,715,400**	**$2,183,199**	**$19,715,590**	**$214,949,504**	**5.56%**

*Transfers-out not included.
Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 29

General Fund Operating Expenditures*: Percent of Total by Category 1989-90

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant	Total
Blue Mountain	60.43%	10.87%	9.18%	9.58%	0.00%	9.94%	$6,831,932
Central	52.70%	6.52%	14.27%	17.01%	0.48%	9.02%	$9,803,402
Chemeketa	58.54%	8.66%	7.17%	18.43%	0.00%	7.20%	$25,973,396
Clackamas	53.52%	7.60%	10.09%	16.85%	0.46%	11.47%	$16,476,939
Clatsop	44.84%	18.88%	5.69%	20.26%	0.41%	9.92%	$5,014,659
Columbia Gorge	45.81%	6.10%	10.57%	22.87%	7.64%	7.01%	$1,799,511
Lane	62.10%	4.69%	9.29%	15.86%	0.31%	7.76%	$32,352,852
Linn-Benton	56.03%	5.68%	8.06%	15.45%	4.13%	10.64%	$15,727,017
Mt. Hood	59.42%	4.01%	9.84%	15.37%	0.00%	11.36%	$21,621,924
Oregon Coast	63.85%	1.26%	7.24%	22.11%	0.03%	5.52%	$1,634,751
Portland	56.23%	11.17%	8.01%	15.03%	1.36%	8.16%	$50,660,811
Rogue	42.60%	16.33%	9.10%	18.53%	4.69%	8.76%	$6,582,311
Southwestern	49.90%	13.15%	8.93%	18.78%	0.04%	9.20%	$6,837,676
Tillamook Bay	34.36%	16.48%	13.57%	24.37%	0.00%	11.22%	$1,067,209
Treasure Valley	55.70%	7.21%	8.31%	14.41%	1.33%	13.05%	$5,623,261
Umpqua	53.51%	9.40%	10.05%	13.97%	0.99%	12.07%	$6,941,853
TOTAL	56.34%	8.42%	8.90%	16.15%	1.02%	9.17%	$214,949,504

*Transfers-out not included.
Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 29G
General Fund Operating Expenditures:
Percent of Total by Category
1989-90

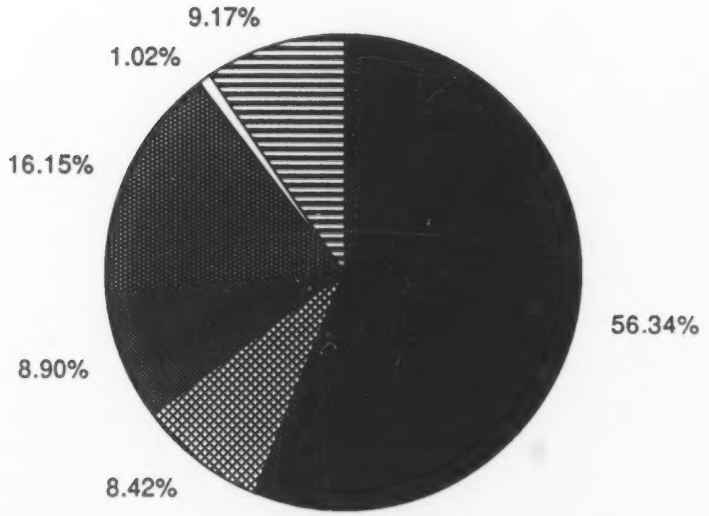


Table 30

Special Revenue Fund Revenues
1989-90

	Actual State FTE Reimbursement*	Other State	District Taxes	Tuition/ Fees	Federal Grants	Other Revenues	Total Revenues	% Increase/ Decrease from 1988-89	Beginni Balanc
Blue Mountain	$263,172	$13,100	$0	$128,167	$315,087	$735,066	$1,454,592	55.42%	$233,
Central Oregon	$0	$339,241	$0	$0	$548,035	$405,863	$1,293,139	61.88%	$36
Chemeketa	$411,885	$17,101	$0	$468,622	$2,333,123	$1,563,211	$4,793,942	-42.54%	$342,
Clackamas	$0	$433,806	$0	$0	$1,169,316	$756,287	$2,359,409	-18.21%	$409,
Clatsop	$4,355	$0	$0	$0	$180,769	$4,886	$190,010	12.64%	($
Columbia Gorge	$35,858	$94,562	$0	$41,105	$135,093	$33,529	$340,147	14.29%	$100,
Lane	$0	$700,657	$0	$1,633	$3,829,885	$1,146,924	$5,679,099	23.72%	$193
Linn-Benton	$22,296	$587,861	$0	$213,093	$494,514	$805,636	$2,123,400	24.92%	$261
Mt. Hood	$0	$0	$0	$0	$5,028,668	$368,683	$5,397,351	10.09%	$373
Oregon Coast	$0	$132,290	$0	$5,613	$140,394	$454	$278,751	212.39%	
Portland	$79,154	$318,270	$0	$0	$3,481,263	$4,228,904	$8,107,591	29.79%	$20
Rogue	$504,011	$207,301	$0	$306,190	$832,460	$241,019	$2,090,981	16.93%	$139
Southwestern	$91,306	$15,959	$218,293 **	$64,073	$639,614	$548,250	$1,577,495	9.21%	$45
Tillamook Bay	$0	$84,169	$0	$0	$64,756	$123,884	$272,809	14.25%	$15
Treasure Valley	$30,871	$207,187	$0	$32,144	$28,892	$8,701	$307,795	14.28%	$39
Umpqua	$0	$247,703	$0	$370,365	$109,021	$14,175	$741,264	-22.75%	$368
Total	**$1,442,908**	**$3,399,207**	**$218,293**	**$1,631,005**	**$19,330,890**	**$10,985,472**	**$37,007,775**	**3.79%**	**$2,878,**

Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).
* Represents payments for COD programs
** Allocation of property taxes from county used for Coos County library services.

Table 33

Costs Per FTE*
1989-90

	Total FTE	Total General Fund & Special Revenue Expenditures	Cost per FTE	Reimbursable FTE Only	Total General Fund & Special Revenue Expenditures for RFTE	Cost per Reimbursable FTE
Blue Mountain	1,694.16	$8,155,686.00	$4,814	1,678.31	$8,124,259.00	$4,841
Central	1,995.41	$10,994,879.00	$5,510	1,945.01	$9,706,348.00	$4,990
Chemeketa	7,791.63	$30,686,890.00	$3,938	7,383.40	$25,656,520.00	$3,475
Clackamas	4,356.23	$18,756,431.00	$4,306	4,035.30	$15,475,141.00	$3,835
Clatsop	974.35	$5,204,364.00	$5,341	937.64	$4,993,096.00	$5,325
Columbia Gorge	524.97	$2,078,427.00	$3,959	468.37	$1,994,930.00	$4,259
Lane	8,330.10	$37,224,037.00	$4,469	7,841.06	$31,450,208.00	$4,011
Linn-Benton	4,871.89	$17,536,909.00	$3,600	4,693.99	$15,461,231.00	$3,294
Mt. Hood	6,191.12	$27,099,819.00	$4,377	5,873.83	$25,984,128.00	$4,424
Oregon Coast	402.21	$1,876,190.00	$4,665	399.36	$1,625,106.00	$4,069
Portland	14,824.13	$57,137,205.00	$3,854	13,788.01	$52,791,210.00	$3,829
Rogue	2,144.02	$8,462,169.00	$3,947	2,067.03	$8,341,996.00	$4,036
Southwestern	1,602.94	$8,341,672.00	$5,204	1,557.87	$8,309,605.00	$5,334
Tillamook Bay	282.91	$1,318,136.00	$4,659	273.58	$1,032,098.00	$3,773
Treasure Valley	1,301.86	$5,923,833.00	$4,550	1,244.60	$5,886,832.00	$4,730
Umpqua	2,581.75	$7,775,354.00	$3,012	2,483.15	$6,562,134.00	$2,643
TOTALS/AVGS	**59,869.68**	**$248,572,001.00**	**$4,152**	**56,670.51**	**$223,394,842.00**	**$3,942**

*COD and reciprocity FTE are included in each institution's totals (where appropriate).

Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 31

Special Revenue Fund Expenditures*
1989-90

	Instruction	Instructional Support	Student Services	College Support	Community Services	Plant	Total	Percentage Increase/Decrease from 1988-89
Blue Mountain	$792,741	$399	$0	$234,118	$296,496	$0	$1,323,754	26.06%
Central	$914,596	$0	$0	$0	$276,881	$0	$1,191,477	44.39%
Chemeketa	$2,328,076	$2,198,246	$0	$0	$187,172	$0	$4,713,494	67.16%
Clackamas	$1,055,478	$7,770	$370,473	$633,161	$132,177	$80,433	$2,279,492	12.53%
Clatsop	$58,768	$82,344	$3,004	$0	$45,589	$0	$189,705	12.26%
Columbia Gorge	$102,427	$0	$0	$0	$176,489	$0	$278,916	35.07%
Lane	$2,250,040	$281,066	$80,744	$0	$2,259,335	$0	$4,871,185	16.40%
Linn-Benton	$1,041,390	$76,243	$235,273	$0	$456,986	$0	$1,809,892	6.65%
Mt Hood	$5,188,706	$0	$99,935	$75,000	$114,254	$0	$5,477,895	22.46%
Oregon Coast	$49,084	$0	$0	$0	$192,355	$0	$241,439	169.36%
Portland	$6,476,394	$0	$0	$0	$0	$0	$6,476,394	28.47%
Rogue	$1,158,021	$145,332	$42,232	$43,180	$366,536	$124,557	$1,879,858	12.06%
Southwestern	$283,162	$415,361	$554,858	$8,752	$241,863	$0	$1,503,996	4.76%
Tillamook Bay	$38,442	$21,290	$62,119	$66,905	$57,794	$4,377	$250,927	13.39%
Treasure Valley	$281,680	$0	$0	$0	$18,892	$0	$300,572	22.41%
Umpqua	$758,974	$14,843	$8,684	$49,617	$1,383	$0	$833,501	-1.61%
TOTAL	**$22,777,979**	**$3,242,894**	**$1,457,322**	**$1,110,733**	**$4,824,202**	**$209,367**	**$33,622,497**	**24.48%**

*Transfers-out not included.
Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 32

Direct Instructional Costs by Program
General and Special Revenue Funds
1989-90

	Lower Division	Vocational Education	Developmental Education	Other Reimbursable	Nonreimbursable	Total	Percent Increase from 1988-89
Blue Mountain	$1,902,214	$1,704,619	$926,531	$302,587	$85,245	$4,921,196	7.16%
Central	$3,317,671	$1,214,189	$1,356,873	$0	$192,638	$6,081,371	2.32%
Chemeketa	$6,260,551	$6,362,234	$2,854,152	$1,830,304	$224,405	$17,531,646	9.35%
Clackamas	$4,139,107	$3,285,449	$1,309,720	$393,150	$747,193	$9,874,619	3.65%
Clatsop	$872,816	$854,304	$232,016	$341,207	$6,962	$2,307,305	3.22%
Columbia Gorge	$266,466	$337,629	$187,680	$123,577	$11,450	$926,802	19.05%
Lane	$6,733,173	$15,088,757	$484,501	$0	$35,248	$22,341,679	8.24%
Linn-Benton	$3,267,211	$4,246,237	$957,190	$1,339,798	$42,972	$9,853,408	4.49%
Mt. Hood	$6,909,126	$9,687,203	$1,049,487	$390,444	$0	$18,036,260	14.29%
Oregon Coast	$365,301	$280,442	$230,837	$164,035	$52,186	$1,092,801	30.61%
Portland	$13,244,384	$11,657,488	$2,641,634	$7,437,189	$0	$34,980,695	10.44%
Rogue	$1,121,119	$1,969,056	$871,805	$0	$0	$3,961,980	2.12%
Southwestern	$1,724,057	$1,326,693	$275,104	$317,390	$51,661	$3,694,905	4.67%
Tillamook Bay	$91,671	$114,451	$21,507	$166,496	$11,001	$405,126	17.74%
Treasure Valley	$1,591,036	$1,322,387	$221,964	$263,669	$14,842	$3,413,898	7.36%
Umpqua	$1,435,922	$1,642,910	$751,503	$258,057	$385,470	$4,473,862	8.58%
TOTAL	**$53,241,825**	**$61,094,048**	**$14,372,504**	**$13,327,904**	**$1,861,273**	**$143,897,554**	**8.73%**

Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 34

Capital Expenditures
1989-90

	Instructional & Support Equipment	Remodeling	Construction/ Purchase	Debt Service	Total
Blue Mountain	$942,272	$8,517	$469,908	$139,330	$1,560,027
Central	$131,540	$66,527	$1,079,342	$161,880	$1,439,289
Chemeketa	$1,121,027	$758,279	$1,015,520	$234,519	$3,129,345
Clackamas	$834,685	$556,586	$539,714	$111,530	$2,042,515
Clatsop	$121,980	$69,038	$0	$0	$191,018
Columbia Gorge	$89,718	$0	$43,014	$0	$132,732
Lane	$2,339,417	$278,391	$686,238	$0	$3,304,046
Linn-Benton	$1,182,158	$841,553	$0	$630,899	$2,654,610
Mt. Hood	$264,328	$0	$0	$904,051	$1,168,379
Oregon Coast	$71,830	$0	$37,012	$0	$108,842
Portland	$4,661,116	$2,007,147	$640,071	$0	$7,308,334
Rogue	$418,773	$1,390,334	$0	$0	$1,809,107
Southwestern	$459,286	$678	$0	$0	$459,964
Tillamook Bay	$29,266	$22,530	$0	$0	$51,796
Treasure Valley	$258,501	$142,469	$0	$35,673	$436,643
Umpqua	$474,583	$105,344	$140,425	$0	$720,352
State Totals	**$13,400,480**	**$6,247,393**	**$4,651,244**	**$2,217,882**	**$26,516,999**

Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 35

Property Taxes
1989-90

	Average Tax Rate	Assessed Value	Amount of $ Tax will raise*	Type of Operating Levy	Date Approved
Blue Mountain	$1.9748	$2,229,255,690	$4,402,402.58	TAX BASE	5/84
Central	$1.6518	$3,643,612,470	$6,018,389.13	TAX BASE	11/82
Chemeketa	$1.8255	$7,616,259,214	$13,903,338.56	TAX BASE	5/86
Clackamas	$1.3123	$6,655,657,640	$8,734,219.52	2-YEAR SERIAL LEVY	3/88
Clatsop	$1.7441	$1,444,229,350	$2,518,880.41	TAX BASE	5/88
Columbia Gorge	$1.1580	$547,208,153	$633,667.04	TAX BASE	5/82
Lane	$1.9949	$7,640,078,243	$15,241,192.09	TAX BASE	11/87
Linn-Benton	$1.9736	$3,848,674,452	$7,595,743.90	TAX BASE	11/86
Mt. Hood	$1.7796	$6,098,019,502	$10,852,035.51	TAX BASE	11/80
Oregon Coast	$0.2243	$1,798,349,862	$439,336.87	3-YEAR SERIAL LEVY	5/87
Portland	$0.9420	$27,630,447,004	$26,027,881.07	TAX BASE	5/86
Rogue	$1.4750	$1,866,286,102	$2,752,772.00	TAX BASE	5/80
Southwestern	$2.1813	$1,726,656,575	$3,766,355.99	TAX BASE	5/88
Tillamook Bay	$0.5050	$908,138,306	$458,609.84	TAX BASE	5/85
Treasure Valley	$5.0542	$639,129,915	$3,231,062.65	TAX BASE	11/84
Umpqua	$1.1083	$2,336,683,255	$2,589,746.05	TAX BASE	5/80
State Totals	**$1.4246 (avg)**	**$76,628,685,733**	**$109,165,633.21**		

* Without offsets, discounts, uncollectable taxes.
Sources: County Assessors' Offices, Community College Budgets (Form LB-50).

Table 36

RFTE and TAXES
1989-90

	Actual 1989-90 RFTE*	Assessed Value	Assessed Value per RFTE **	Levy: Amount of $ Tax will raise*	Levy per RFTE**
Blue Mountain	1,464.04	$2,229,255,690	$1,522,674	$4,402,402.58	$3,007
Central	1,945.01	$3,643,612,470	$1,873,313	$6,018,389.13	$3,094
Chemeketa	7,035.55	$7,616,259,214	$1,082,539	$13,903,338.56	$1,976
Clackamas	4,035.30	$6,655,657,640	$1,649,359	$8,734,219.52	$2,164
Clatsop	934.23	$1,444,229,350	$1,545,903	$2,518,880.41	$2,696
Columbia Gorge	440.29	$547,208,153	$1,242,836	$633,667.04	$1,439
Lane	7841.06	$7,640,078,243	$974,368	$15,241,192.09	$1,944
Linn-Benton	4,676.53	$3,848,674,452	$822,977	$7,595,743.90	$1,624
Mt. Hood	5,873.83	$6,096,019,502	$1,038,168	$10,852,035.51	$1,848
Oregon Coast	399.36	$1,798,349,862	$4,503,080	$439,336.87	$1,100
Portland	13,723.4.	$27,630,447,004	$2,013,381	$26,027,881.07	$1,897
Rogue	1,412.76	$1,866,286,102	$1,321,021	$2,752,772.00	$1,949
Southwestern	1,486.37	$1,726,656,575	$1,161,660	$3,766,355.99	$2,534
Tillamook Bay	273.58	$908,138,306	$3,319,462	$458,609.84	$1,676
Treasure Valley	1,206.70	$639,129,915	$529,651	$3,231,062.65	$2,678
Umpqua	2,483.15	$2,336,683,255	$941,016	$2,589,746.05	$1,043
SUB-TOTAL	**55,231.17**	**$76,628,685,733**	**$1,387,417**	**$109,165,633.21**	**$1,977**
COD	1,439.34				
TOTAL	**56,670.51**		**N/A**		**N/A**

* Reimbursable Base FTE plus Washington Reciprocity FTE from Table 1.
** Assessed values and levy amounts are taken from Table 36.

Table 37

Oregon Community Colleges
Tuition Rates Per Term
1989-90

	In District		Out of District		Non/Oregon	
	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time
Blue Mountain	$19.00	$228	$22.00	$264	$60.00	$720
Central Oregon	$23.50	$235	$30.50	$355	$30.50	$1,125
Chemeketa	$23.00	$276	$23.00	$276	$83.00	$996
Clackamas	$25.00	$235	$25.00	$235	$85.00	$850
Clatsop	$20.00	$240	$20.00	$240	$78.00	$936
Columbia Gorge	$24.00	$288	$26.00	$312	$35.00	$1,012
Lane	$24.00	$264	$24.00	$264	$92.00	$1,044
Linn-Benton	$21.00	$252	$21.00	$252	$87.00	$900
Mt. Hood	$26.00	$240	$26.00	$240	$75.00	$1,148
Oregon Coast	$22.00	$264	$22.00	$264	$96.00	$900
Portland	$23.50	$235	$47.50	$475	$75.00	$804
Rogue	$22.00	$264	$34.00	$408	$67.00	$759
Southwestern	$23.00	$253	$23.00	$253	$69.00	$792
Tillamook Bay	$22.00	$264	$22.00	$264	$66.00	$480
Treasure Valley	$22.00	$220	$22.00	$220	$44.00	$420
Umpqua	$24.00	$288	$24.00	$288	$107.00	$1,284
Average	**$22.75**	**$253**	**$25.75**	**$288**	**$71.84**	**$886**

Oregon Community Colleges
Average In-District Tuition
1977-78/1989-90

Academic Year	Annualized Average Tuition
1977-78	$360
1978-79	$390
1979-80	$423
1980-81	$450
1981-82	$508
1982-83	$540
1983-84	$590
1984-85	$600
1985-86	$627
1986-87	$660
1987-88	$685
1988-89	$720
1989-90	$759

Table 38

Financial Aid Expenditures
1989-90

	Scholarships and Grants	Loans	Tuition Discounts/Waivers: Student	Staff	Seniors	Admin Costs	Other Costs	Work Study	Totals
Blue Mountain	$984,524	$130,829	$59,094	$20,609	$36,662	$14,199	$70,864	$44,745	$1,361,526
Central	$1,200,438	$77,236	$0	$0	$0	$201,042	$0	$115,387	$1,594,103
Chemeketa	$3,178,717	$213,083	$33,144	$0	$0	$294,430	$0	$548,853	$4,268,227
Clackamas	$1,313,303	$236,026	$149,883	$35,053	$132,685	$149,950	$0	$172,702	$2,189,602
Clatsop	$508,086	$32,169	$8,840	$0	$0	$81,286	$80	$102,670	$733,131
Columbia Gorge	$22,259	$0	$6,835	$8,777	$4,464	$11,006	$9,954	$1,090	$64,385
Lane	$3,740,724	$711,601	$1,628	$90,322	$94,313	$434,531	$0	$770,612	$5,843,731
Linn-Benton	$2,604,966	$291,625	$0	$0	$0	$257,664	$0	$321,857	$3,476,112
Mt. Hood	$2,312,327	$349,128	$188,892	$81,932	$92,433	$272,390	$0	$423,489	$3,720,591
Oregon Coast	$0	$0	$0	$0	$0	$111	$0	$3,870	$3,981
Portland	$5,825,866	$1,316,987	$202,875	$0	$0	$536,375	$554,418	$666,952	$9,103,473
Rogue	$1,393,196	$0	$139,350	$25,050	$12,927	$148,844	$21,521	$94,977	$1,835,865
Southwestern	$706,180	$70,780	$71,086	$0	$0	$136,147	$0	$122,140	$1,106,333
Tillamook Bay	$0	$0	$0	$0	$0	$0	$0	$0	$0
Treasure Valley	$535,587	$0	$58,562	$23,736	$22,815	$112,304	$126	$63,105	$816,235
Umpqua	$1,033,046	$87,958	$0	$0	$0	$89,229	$7,890	$35,021	$1,253,144
State Totals	**$25,359,219**	**$3,517,422**	**$920,189**	**$285,479**	**$396,299**	**$2,739,508**	**$664,853**	**$3,487,470**	**$37,370,439**

Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 39

Relationship Between Community College Costs and State Appropriations

Year	Colleges' General Fund Expenditures**	Appropriation	Appropriation as Percent of Costs	Difference Between Appropriation and 30%
1977-78	$94,250,676	$39,534,246	41.95%	$11,259,043
1978-79	$102,997,111	$42,786,666	41.54%	$11,887,533
1979-80	$115,911,658	$47,176,107	40.70%	$12,402,610
1980-81	$129,853,942	$46,853,659	36.08%	$7,897,476
1981-82	$142,568,047	$51,178,789	35.90%	$8,408,375
1982-83	$149,311,114	$46,854,837	31.38%	$2,061,503
1983-84	$159,480,927	$50,593,358	31.72%	$2,749,080
1984-85	$168,776,665	$54,184,656	32.10%	$3,551,657
1985-86	$171,427,533	$57,287,865	33.42%	$5,859,605
1986-87	$184,855,672	$59,018,223	31.93%	$3,561,521
1987-88	$190,123,288	$61,475,452	32.33%	$4,438,466
1988-89	$203,623,592	$62,598,415	30.74%	$1,511,337
1989-90	$215,160,247	$65,605,234	30.49%	$1,057,160
1990-91*	$228,973,535	$69,810,190	30.49%	$1,118,130

* General Fund expenditures projected using average growth rate of previous 10 years (6.42%).
** From year-end audited figures.

FACILITIES

1989-90

Facilities

Data available on community college facilities in Oregon come from the Physical Facilities Inventory Classification System. Credit for maintaining the system goes to Truman Baird, of the State System of Higher Education, who collects the information from community college facility managers, updates it, and provides the database to the individual colleges and the Office of Community College Services. Information shown is based on the updates through Fall, 1990.

Currently, the system provides space inventory data for owned space in thirteen community college districts.

Definitions:

Gross Area:	Sum of all areas within the principal outside faces of exterior walls at each floor level of a building, neglecting architectural setbacks and projections.
Net Assignable:	Usable interior floor areas of rooms or buildings assignable to an operating department. Such areas represent the actual space accommodating a program or organizational unit in a room or building.
Net Usable:	The sum of all areas on all floors of a building either assigned to, or available for assignment to, an occupant or specific use, or necessary for the general operation of a building.
Utility:	Circulation, custodial, mechanical and electrical areas, and public restrooms. Also included are "inactive" areas; e.g., those currently being remodeled.

Table 40

Facilities Inventory: Total Available Area (Square Feet) 1989-90

	Gross Area (Square feet)	Net Usable (Square feet)	Percentage	Utility (Square feet)	Percentage	Net Assignable (Square feet)	Percentage
Blue Mountain	209,924	197,440	94.05%	49,905	23.77%	147,535	70.28%
Central	277,034	256,874	92.72%	65,573	23.67%	191,387	69.05%
Chemeketa	613,553	567,257	92.45%	144,014	23.47%	424,438	68.98%
Clackamas	391,929	351,390	89.66%	92,165	23.52%	259,225	66.14%
Clatsop	180,975	160,112	88.47%	31,980	17.67%	128,132	70.80%
Columbia Gorge	(Not Available)						
Lane	926,705	858,512	92.64%	249,363	26.91%	609,149	65.73%
Linn-Benton	580,167	542,747	93.55%	187,991	32.40%	354,756	61.15%
Mt. Hood	765,860	691,565	90.30%	155,168	20.26%	538,133	70.04%
Oregon Coast	(Not Applicable)						
Portland	1,373,252	1,283,026	93.43%	433,510	31.57%	863,171	61.86%
Rogue	169,476	158,533	93.54%	18,791	11.09%	139,742	82.46%
Southwestern	210,851	195,037	92.50%	58,803	27.89%	136,234	64.61%
Tillamook Bay	(Not Applicable)						
Treasure Valley	181,910	164,962	90.68%	31,458	17.29%	133,504	73.39%
Umpqua	230,794	215,945	93.57%	72,785	31.54%	143,160	62.03%
TOTAL	**6,112,430**	**5,643,400**	**92.33%**	**1,591,506**	**26.04%**	**4,068,566**	**66.29%**

Source: OCCS Facilities Inventory, "Institutional Summary by Building" report, Fall, 1990.

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Table 41

Facilities Inventory:
Area Distribution (Sq. Ft.) By Major Use Category

	Instruction & Research	Instructional Support	Student Services	College Support	Community Service	Independent Operations	Utility	Total Sq. Footage
Blue Mountain	113,459	13,234	10,196	8,368	867	1,411	49,905	197,440
Central	116,409	22,329	33,783	14,861	1,538	2,381	65,573	256,874
Chemeketa	270,716	49,975	45,725	30,299	17,905	8,623	144,014	567,257
Clackamas	180,175	31,437	21,184	9,856	863	15,710	92,165	351,390
Clatsop	92,094	14,903	9,085	10,861	0	1,189	31,980	160,112
Columbia Gorge	(Not Available)							
Lane	457,254	33,426	56,594	56,178	5,697	0	249,363	858,512
Linn-Benton	259,408	37,303	30,084	15,715	12,246	0	187,991	542,747
Mt. Hood	374,783	66,454	56,183	35,312	3,665	0	155,168	691,565
Oregon Coast	(Not Applicable)							
Portland	656,309	70,030	62,837	38,985	17,674	3,681	433,510	1,283,026
Rogue	93,390	11,063	12,267	13,899	6,611	2,512	18,791	158,533
Southwestern	89,437	19,651	13,359	10,736	0	3,051	58,803	195,037
Tillamook Bay	(Not Applicable)							
Treasure Valley	71,991	11,053	42,436	7,334	690	0	31,458	164,962
Umpqua	99,935	15,756	15,813	9,987	0	1,669	72,785	215,945
TOTAL	**2,875,360**	**396,614**	**409,546**	**262,391**	**67,756**	**40,227**	**1,591,506**	**5,643,400**

Source: OCCS Facilities Inventory, "Principal Use Summary" reports, Fall, 1990.

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Table 42

Facilities Inventory: Distribution of Assignable Areas (sq. ft.) per FTE By Major Use Category 1989-90

	Total FTE Enrollment	Instruction & Research	Instructional Support	Student Services	College Support	Community Service	Independent Operations	Utility	Total Square Footage per FTE
Mountain	1,694.16	66.97	7.81	6.02	4.94	0.51	0.83	29.46	116.54
ral	1,995.41	58.34	11.19	16.93	7.45	0.77	1.19	32.86	128.73
ıeketa	7,791.63	34.74	6.41	5.87	3.89	2.30	1.11	18.48	72.80
:amas	4,356.23	41.36	7.22	4.86	2.26	0.20	3.61	21.16	80.66
op	974.35	94.52	15.30	9.32	11.15	0.00	1.22	32.82	164.33
nbia Gorge	524.97	(Not Available)							
	8,330.10	54.89	4.01	6.79	6.74	0.68	0.00	29.94	103.06
Benton	4,871.89	53.25	7.66	6.18	3.23	2.51	0.00	38.59	111.40
ood	6,191.12	60.54	10.73	9.07	5.70	0.59	0.00	25.06	111.70
on Coast	402.21	(Not Applicable)							
and	14,824.13	44.27	4.72	4.24	2.63	1.19	0.25	29.24	86.55
e	2,144.02	43.56	5.16	5.72	6.48	3.08	1.17	8.76	73.94
nwestern	1,602.94	55.80	12.26	8.33	6.70	0.00	1.90	36.68	121.67
nook Bay	282.91	(Not Applicable)							
sure Valley	1,301.86	55.30	8.49	32.60	5.63	0.53	0.00	24.16	126.71
qua	2,581.75	36.71	6.10	6.12	3.87	0.00	0.65	28.19	83.64
AL	59,869.68	48.03	6.62	6.84	4.38	1.13	0.67	26.58	94.26

ce: OCCS Facilities Inventory, "Principal Use Summary" reports, Fall, 1990, and 1989-90 FTE enrollment.

PROGRAMS AND SERVICES

1989-90

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

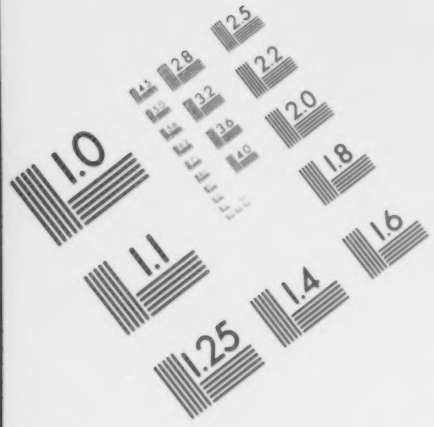
Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community districts which contract with colleges for instructional services.
English As A Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 43

Libraries
1989-90

	Prof Staff (FTE)	Other Staff*	Total Operating Expenses	Collection Expenditures	No. of Volumes	No. Serials & Other Items (Titles)	Public Service Hrs/week
Blue Mountain	2.50	4.50	$208,115	$53,000	45,172	10,225	71.00
Central	2.43	12.50	$379,344	$52,155	38,133	6,646	66.00
Chemeketa	2.34	10.09	$430,616	$87,506	50,475	11,753	64.50
Clackamas	3.50	7.50	$294,977	$56,707	51,449	2,013	61.75
Clatsop	2.50	5.55	$197,651	$39,592	41,439	4,460	66.25
Columbia Gorge	Not applicable						
Lane	4.60	12.50	$442,708	$121,100	59,709	4,345	73.50
Linn-Benton	3.00	6.08	$204,440	$33,407	44,612	7,228	59.50
Mt. Hood	1.90	7.95	$409,328	$54,039	66,817	8,693	61.00
Oregon Coast	Not applicable						
Portland	9.63	40.86	$1,117,905	$242,412	83,355	5,220	76.00
Rogue	2.30	5.45	$155,320	$24,660	33,000	1,875	73.50
Southwestern	2.75	7.30	$213,953	$43,503	52,508	18,350	64.00
Tillamook Bay	Not applicable						
Treasure Valley	2.00	2.58	$157,790	$26,370	39,659	1,263	65.00
Umpqua	2.00	4.34	$167,932	$33,241	38,617	11,125	63.50
State Totals	**41.45**	**127.20**	**$4,380,079**	**$867,692**	**644,945**	**93,196**	**66.58 (Avg)**

*Includes Student Assistants.
Source: IPEDS, 1990 (Note: IPEDS surveys are conducted every two years. Data displayed are the most recent available.).



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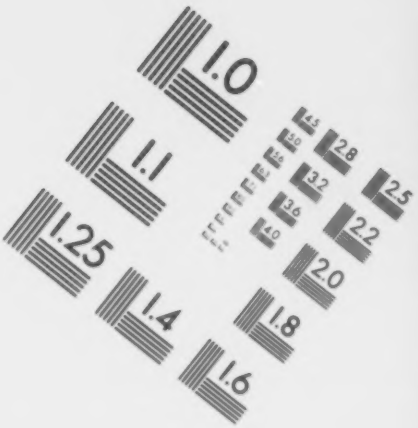

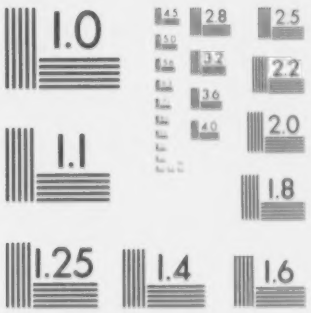

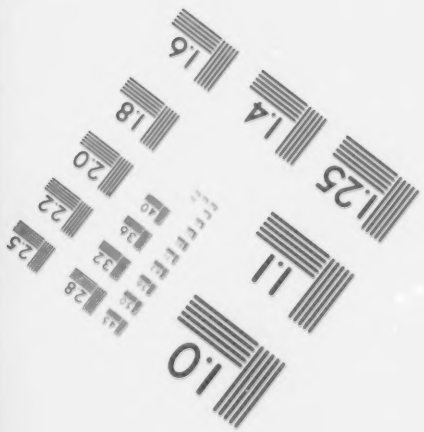

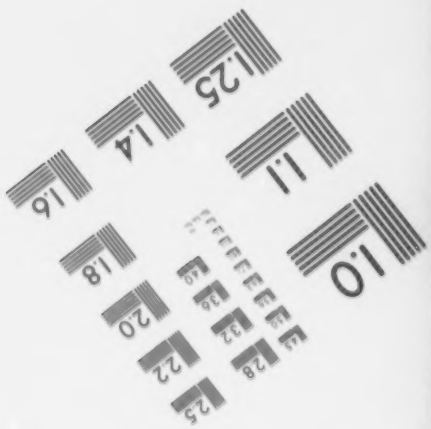

MANUFACTURED TO AIIM STANDARDS
BY APPLIED IMAGE, INC.

Table 44
(page 1 of 2)
Contracted Out-Of-District
Full-Time Equivalent Students*
1989-90

		Lower Division	Vocational	Developmental Education	Self-Improvement	Nonreimbursable Programs	Total
Blue Mountain							
	EOCI	14.39	19.50	102.02	5.62	0.00	**141.53**
	Powder River	0.00	0.00	1.78	0.00	0.00	**1.78**
Chemeketa							
	Corrections	299.28	48.57	0.00	0.00	0.00	**347.85**
Subtotal: Corrections		**313.67**	**68.07**	**103.80**	**5.62**	**0.00**	**491.16**
Linn-Benton							
	Apprenticeship	0.00	17.46	0.00	0.00	0.00	**17.46**
Portland							
	Apprenticeship	0.00	64.60	0.00	0.00	0.00	**64.60**
Rogue							
	Klamath Apprenticeship	0.00	6.89	0.00	0.00	0.00	**6.89**
	Jackson Apprenticeship	0.00	47.29	0.00	0.00	0.00	**47.29**
Subtotal:	**Apprenticeship**	**0.00**	**136.24**	**0.00**	**0.00**	**0.00**	**136.24**

* Oregon residents only; numbers do not include out-of-state students.

Continued on next page

Table 44
(page 2 of 2)
Contracted Out-Of-District
Full-Time Equivalent Students *
1989-90

		Lower Division	Vocational	Developmental Education	Self-Improvement	Nonreimbursable Programs	Total
Blue Mountain							
	Baker County	0.53	3.83	9.81	2.02	0.00	16.19
	Gilliam County	0.00	0.00	1.67	1.35	0.00	3.02
	Grant County	8.54	0.13	5.33	1.35	0.00	15.35
	Union County	0.00	3.50	15.83	5.66	0.00	24.99
	Wallowa County	0.60	2.35	3.39	3.45	0.00	9.79
	Wheeler County	0.00	1.62	0.00	0.00	0.00	1.62
Clatsop							
	Columbia County	0.00	0.00	0.49	2.92	0.00	3.41
Columbia Gorge							
	Hood River County	11.06	2.94	14.08	0.00	0.00	28.08
Rogue							
	Jackson County	20.45	105.14	336.93	0.00	49.18	511.70
	Klamath County	0.00	0.53	108.34	28.70	0.00	137.57
Southwestern							
	Curry County	3.64	13.02	9.79	45.05	0.32	71.82
Treasure Valley							
	Harney County	9.11	10.38	1.71	3.53	1.96	26.69
	Lake County	1.29	3.07	7.37	1.44	5.12	18.29
Subtotal:	**Counties**	**55.22**	**146.51**	**514.74**	**95.47**	**56.58**	**868.52**
Totals: **		**368.89**	**350.82**	**618.54**	**101.09**	**56.58**	**1495.92**

* Oregon residents only; numbers do not include out-of-state students.
**Corrections, Apprenticeship, and Counties

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Table 45
(page 1 of 2)

Contracted Out-of-District Costs and Resources 1989-90

		Revenues				Expenditures***				
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. and Supplies	College Overhead	Other	Total
Blue Mountain										
	EOCI	$180,734	$0	$492,626	$673,360	$254,182	$51,060	$67,205	$13,745	$386,192
	Powder River	$2,273	$0	$10,673	$12,946	$8,630	$2,045	$1,374	$522	$12,571
Chemeketa										
	Corrections	$411,885	$99,044	$96,000	$606,929	$472,883	$42,800	$41,410	$0	$557,093
Subtotal:										
	Corrections	**$594,892**	**$99,044**	**$599,299**	**$1,293,235**	**$735,695**	**$95,905**	**$109,989**	**$14,267**	**$955,856**
Linn-Benton										
	Apprenticeship	$22,296	$0	$0	$22,296	$18,132	$19,049	$4,459	$0	$41,640
Portland										
	Apprenticeship	$79,154	$12,500	$371,900	$463,554	$239,845	$50,285	$7,196	$27,496	$332,018
Rogue										
	Klamath Apprenticeship	$7,974	$4,500	$8,328	$20,802	$11,250		$1,500	$0	$14,250
	Jackson Apprenticeship	$51,080	$20,030	$7,817	$78,927	$62,770	$14,516	$5,656	$197	$83,139
Subtotal:										
	Apprenticeship	**$160,504**	**$37,030**	**$388,045**	**$585,579**	**$331,997**	**$83,850**	**$18,811**	**$27,693**	**$471,047**

* Includes Pell Grants.
** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.
*** Includes in-kind.

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Table 45
(page 2 of 2)

Contracted Out-of-District Costs and Resources 1989-90

		Revenues				Expenditures***				
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. and Supplies	College Overhead	Other	Total
Blue Mountain										
	Baker County	$20,675	$5,784	$8,420	$34,879	$20,001	$3,774	$3,750	$1,507	$29,032
	Gilliam/Wheeler Counties	$5,925	$1,363	$3,000	$10,288	$5,052	$1,389	$1,500	$828	$8,769
	Grant County	$16,135	$12,592	$1,500	$30,227	$14,427	$4,188	$1,678	$1,133	$21,426
	Union County	$26,505	$7,228	$16,707	$50,440	$31,100	$3,738	$7,090	$1,178	$43,106
	Wallowa County	$10,925	$5,248	$2,500	$18,673	$14,642	$941	$1,750	$680	$18,013
Clatsop										
	Columbia County	$4,355	$7,922	$4,867	$17,144	$11,582	$1,628	$1,131	$2,835	$17,176
Columbia Gorge										
	Hood River County	$35,858	$16,540	$39,215	$91,613	$49,288	$12,790	$24,215	$0	$86,293
Rogue										
	Jackson County	$332,020	$242,386	$344,685	$919,091	$623,821	$77,125	$40,989	$118,157	$860,092
	Klamath County	$112,937	$0	$127,828	$240,765	$222,089	$27,891	$24,726	$41,575	$316,281
Southwestern										
	Curry County	$91,306	$36,448	$77,880	$205,634	$65,240	$5,958	$30,922	$87,753	$189,873
Treasure Valley										
	Harney County	$19,774	$17,784	$3,587	$41,145	$22,098	$2,361	$2,801	$9,447	$36,707
	Lake County	$11,097	$8,915	$1,525	$21,537	$6,983	$1,022	$9,671	$8,970	$26,646
Subtotal:	Counties	$687,512	$362,210	$631,714	$1,681,436	$1,086,323	$142,805	$150,223	$274,063	$1,653,414
TOTALS****		$1,442,908	$498,295	$1,619,058	$3,560,261	$2,154,015	$322,560	$279,023	$316,023	$3,071,621

* Includes Pell Grants.
** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.
*** Includes in-kind.
****Includes Corrections, Apprenticeship, and Counties

Table 46

Developmental Education
Total FTE*
1989-90

	ENGLISH AS A SECOND LANGUAGE	ADULT BASIC EDUCATION	GENERAL EDUCATIONAL DEVELOPMENT	ADULT HIGH SCHOOL	POST-SECONDARY REMEDIAL	TOTAL DEVELOPMENTAL EDUCATION
Blue Mountain	69.38	38.71	47.36	85.59	78.07	319.11
Central	25.59	42.82	18.59	31.83	80.49	199.32
Chemeketa	629.19	259.43	179.37	105.45	0.00	1,173.44
Clackamas	73.35	22.53	59.74	178.70	166.31	500.63
Clatsop	5.60	11.66	3.90	16.67	47.40	85.23
Columbia Gorge	31.08	27.39	20.41	18.45	12.59	109.92
Lane	147.96	301.78	212.18	327.96	86.21	1,076.09
Linn-Benton	84.83	136.61	92.42	30.51	292.19	636.56
Mt. Hood	193.59	43.28	358.03	2.56	169.32	766.78
Oregon Coast	12.60	11.45	35.67	37.58	0.00	97.30
Portland	676.71	347.23	340.67	3.78	83.74	1,452.13
Rogue	130.14	154.45	139.02	61.58	379.15	864.34
Southwestern	20.19	125.89	10.83	0.00	105.80	262.71
Tillamook Bay	3.01	3.20	8.59	0.00	0.00	14.80
Treasure Valley	38.65	16.31	8.78	28.02	62.20	153.96
Umpqua	76.47	307.72	168.48	101.51	139.59	793.77
State Totals	**2,218.34**	**1,850.46**	**1,704.04**	**1,030.19**	**1,703.06**	**8,506.09**

*COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Source: OCCS Term Reports.

Table 47

Developmental Education by Age*
Total Headcount**

1989-90

	24 & Under	25-44	45-59	60 & over	Total
Blue Mountain	1,332	1,100	201	41	**2,674**
Central	645	471	75	11	**1,202**
Chemeketa	3,132	2,871	455	108	**6,566**
Clackamas	1,503	306	40	4	**1,853**
Clatsop	168	124	11	0	**303**
Columbia Gorge	195	287	38	7	**527**
Lane	1,270	1,181	200	59	**2,710**
Linn-Benton	363	463	104	18	**948**
Mt. Hood	1,763	1,559	242	57	**3,621**
Oregon Coast	271	46	11	1	**329**
Portland	3,577	4,143	783	240	**8,743**
Rogue	1,970	1,784	265	207	**4,226**
Southwestern	344	388	86	17	**835**
Tillamook Bay	81	34	10	2	**127**
Treasure Valley	357	312	57	8	**734**
Umpqua	936	576	122	43	**1,677**
State Totals	**17,907**	**15,645**	**2,700**	**823**	**37,075**

*Excludes postsecondary remedial students.
**Includes COD headcount where applicable.
Source: OCCS ABE Reports.

Table 48

Developmental Education by Race*
Total Headcount**

1989-90

	Caucasian	Native American	Asian	Black	Hispanic	Total
Blue Mountain	1,568	55	60	66	925	**2,674**
Central	703	101	23	2	373	**1,202**
Chemeketa	2,925	63	382	36	3,160	**6,566**
Clackamas	1,531	31	68	5	218	**1,853**
Clatsop	180	5	28	4	86	**303**
Columbia Gorge	189	11	8	2	317	**527**
Lane	1,859	118	315	36	382	**2,710**
Linn-Benton	565	12	202	7	162	**948**
Mt. Hood	1,614	313	337	141	1,216	**3,621**
Oregon Coast	266	11	12	6	34	**329**
Portland	3,942	69	1,683	476	2,573	**8,743**
Rogue	2,651	93	155	17	1,310	**4,226**
Southwestern	674	14	33	2	112	**835**
Tillamook Bay	94	0	5	0	28	**127**
Treasure Valley	196	16	5	1	516	**734**
Umpqua	1,398	37	46	27	169	**1,677**
TOTAL	**20,355**	**949**	**3,362**	**828**	**11,581**	**37,075**

* Excludes postsecondary remedial students.
**Includes COD headcount where applicable.
Source: OCCS ABE Reports.

Table 49

Developmental Education FTE
1985/86 - 1989/90

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total
1985-86	1,012	2,051	1,192	594	1,035	**5,884**
1986-87	1,197	2,259	1,306	756	989	**6,507**
1987-88	1,251	1,802	1,271	853	1,432	**6,609**
1988-89	1,945	1,636	1,518	1,037	1,712	**7,848**
1989-90	2,218	1,850	1,704	1,030	1,703	**8,505**

Table 50

Statewide General Educational Development (GED) Unduplicated Headcount

Calendar Year 1989

Numbers Tested

	English	Spanish	Totals	Number Passing	Percent Passing
Completed All Tests	5,784	62	5,846		
Retested	666	1	667		
Sub-total	**6,450**	**63**	**6,513**	**5,990**	**91.97%**
Completed Some Tests	2,575	7	2,582		
Totals	**9,025**	**70**	**9,095**		

Grade Levels Achieved by Examinees Prior to Taking GED

6th or below	7th	8th	9th	10th	11th	12th
270	94	686	1,786	3,050	2,911	298

Ages of Examinees

16 or younger	17-19	20-24	25-29	30-34	35-40	41 & over
300	3,631	2,043	1,113	824	553	631

Examinees' Purpose in Testing*

To Qualify for:	Education	Employment	Advancement	Military	Other
	5,792	2,748	1,167	530	1,248

* Please note: Some examinees list more than one reason for taking the test.

Table 51

Small Business Development Centers
Funding Levels

	SBA FUNDING*	STATE FUNDING**	STATE LOTTERY FUNDING**	LOCAL FUNDING*	TOTAL FUNDING
Blue Mountain	$19,011	$23,605	$12,374	$109,082	**$164,072**
Central Oregon	$20,914	$23,605	$10,930	$10,457	**$65,906**
Chemeketa	$21,294	$23,605	$16,808	$145,637	**$207,344**
Clackamas	$23,318	$23,605	$19,299	$194,394	**$260,616**
Clatsop	$19,983	$23,605	$10,196	$47,591	**$101,375**
Columbia Gorge	$19,648	$23,605	$13,450	$100,702	**$157,405**
Eastern Oregon	$18,056	$23,605	$14,436	$67,810	**$123,907**
Lane	$27,404	$23,605	$12,374	$364,405	**$427,788**
Linn-Benton	$21,396	$23,605	$14,683	$140,680	**$200,364**
Mt. Hood	$19,693	$23,605	$16,354	$82,009	**$141,661**
Oregon Coast	$20,595	$23,605	$11,939	$50,912	**$107,051**
Oregon Institute of Technology	$19,587	$23,605	$13,217	$43,192	**$99,601**
Portland	$25,469	$23,605	$25,902	$423,559	**$498,535**
Rogue	$21,172	$23,605	$16,396	$95,309	**$156,482**
Southern Oregon	$19,756	$23,605	$8,836	$56,642	**$108,839**
Southwestern Oregon	$19,555	$23,605	$14,232	$77,077	**$134,469**
Tillamook Bay	$19,379	$23,605	$16,292	$65,444	**$124,720**
Treasure Valley	$18,721	$23,605	$12,374	$45,153	**$99,853**
Umpqua	$19,423	$23,605	$12,669	$56,738	**$112,435**
Small Business Int'l. Trade Program	$50,000	$0	$82,492	$27,000	**$159,492**
Technology Transfer	$40,000	$0	$0	$0	**$40,000**
Subtotal	$484,374	$448,495	$355,253	$2,203,793	**$3,491,915**
Network	$256,626	$26,505	$0	$0	**$296,321**
Total	**$741,000**	**$475,000**	**$355,253**	**$2,203,793**	**$3,788,236**

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary.
* These funds represent figures for calendar year 1989.
**These funds represent figures from July 1, 1989 through June 30, 1990.
Source: SBDC Network.

Table 52

Small Business Development Centers
Activity Summaries
1989 Calendar Year

	Training	Counseling
Number of clients	14,888	6,399
Total hours	113,683.00	22,510.65
Average hours	7.63 hr/attendee	3.51 hr/case

	No. of Programs	No. of Attendees
Pre-business workshops	105	1237
Conferences	671	10666
Courses	177	2855
TV/Media	13	130

	Training	Counseling
SBA clients	54	65
Minorities	301	518
Women	7693	2472
Veterans	169	1015
International Trade	1202	262
Disabled	14	27

ERIC Clearinghouse for Junior Colleges JUL 5 1991